

INTRODUCTION

Background : In the Pre-British Period, there was no overall administration of the whole territory under one authority. There were Chiefs having their own territorial jurisdiction comprising one or more villages. The Chief and his Advisers called 'Elders' carried out all the local and internal administration of the Villages under their territory. Judicial administration, law and order, defence and administration of local affairs were all carried out by the Chief and his Elders. There had been no administrative interlink or relation between the Villages under the different Chiefs, and each and every jurisdiction was autonomous by itself. When the territory fell under the British Rule in 1890, the system of Chief rule was carried on and there was no significant change in the system of internal and judicial administration.

2. When India became an independent State, Mizoram became a part of the Indian Union as well as a District under Assam State. The aspiration of the people was aroused to have a democratic system of administration. The people wanted a change in the administration as they were fed up with the Chief rule for over two decades. When India became a Democratic Republic in 1950, the aspiration of the people came to a reality. In accordance with the provisions of the Sixth Schedule to the Constitution, an Autonomous District Council was set up with a Regional Council comprising the then Pawi and Lakher areas (which now became divided into three Autonomous District Council of Lai, Mara and Chakma). The principles and spirits as envisaged by the Sixth Schedule are purely to enable the tribal communities to run local self Government after the fashion of their own socio-political practices, customs and tradition without interference, and without imposition of the general administration. Accordingly, the Lushai Hills District Autonomous District Council (afterwards renamed as Mizo District Council) legislated as Act called the Lushai Hills District Council (afterwards renamed as Mizo District Council) legislated as Act called the Lushai Hills District (Village Councils) Act, 1953. Then the Government of Assam abolished Chieftainship in Mizoram.

3. The system of local self Government at the Village Panchayat level in Mizoram is quite different from the Panchayati Raj System followed in other states. Under the 'Village Council' system followed in Mizoram each and every village have a Village Council comprising of appropriate number of elected members. The Village Council, which is the grass root level democratic setup, is headed by the Village Council President. Basically the Village Councils are the Village level Administrative units to deal with the Village administration in accordance with the tribal customary laws and the Lushai Hills District (Village Councils) Act 1953 as well as other relevant laws enacted by the State Legislature from time to time. Since the state has been exempted from implementation of this 73rd Constitution Amendment, the Panchayati Raj System followed by other State have no relevancy to Mizoram, which still follows a single tier system of Village Councils.

- | | | |
|--|---|----------|
| 1. Number of Village Council as on 1.7.2013 | - | 784 |
| 2. Number of Village covered by the Village Council as on 1.4.2008 | - | 784 |
| 3. Population of the Village Council as on 1.4.2008 | - | 6,58,859 |

The Constitution 74th Amendment Act is being implemented in Mizoram whereas Municipalities will take over towns and the number of Village Council Panchayat and Population covered will invariable come down respectively .

4. The Village Council carry out all the village and internal administration within the powers provided to them by the Village Councils Act and other legislation passed by the Mizo District Council. In the Judicial administration also, the Village Council acts as a Village Court and is competent to try cases of Civil and miscellaneous nature falling within the purview of Village or tribal laws and customs, and also criminal cases and offences of petty nature such as petty theft and pilfering mischief and trespass of petty nature, simple assault and hurt, affront and affray of whatever kind drunken and disorderly brawling, public nuisance and simple cases of wrongful restraint. A village Court is not competent to try offences in respect of which the punishment of imprisonment is obligatory under the Indian Penal Code.

5. The State of Mizoram have been specifically excluded from the operation of the 73rd Constitution Amendment. However, the State Government has now considered to devolve more powers to the Village Councils by repealing the existing the Village Council Acts by a new act with certain modification and changes in the present functions in suitable and befitting manner. For the purpose of this, the draft bill has been prepared and is now under active consideration and examination of the government. The draft bill is prepared to conform with the 73rd Construction Amendment in matters of responsibilities to be carried out by Village Council. The Village Councils will be assigned certain functions laid down in the Schedule 11 of the Constitution of India.

6. At present, there are 784 Village having Village Councils including the Village under the 3 (three) Autonomous District Councils of Mara Autonomous District Council, Lai Autonomous District Council and Chakma Autonomous District Council.

The Village Councils are divided on the basis of house hold as mentioned below :-

- | | | |
|--------------|---|--|
| Category I | : | Village Council having 401 households and above. |
| Category II | : | Village Council having 301 – 400 households. |
| Category III | : | Village Council having 201 – 300 households. |
| Category IV | : | Village Council having 101 – 200 households. |
| Category V | : | Village Council having below 100 households. |

Category-wise number of household and number of Village Councils in each District is mentioned below.

CATEGORY-WISE NUMBER OF HOUSEHOLD IN EACH DISTRICT

Sl. No	District	I (401 Above)	II (301-400)	III (201-300)	IV (101-200)	V (Below 100)	Total
1	Aizawl	17	6	16	32	20	91
2	Lunglei	20	13	21	39	45	138
3	Champhai	21	11	19	31	23	105
4	Serchhip	13	3	5	12	11	44
5	Kolasib	15	4	9	11	6	45
6	Mamit	10	10	15	29	21	85
7	MADC	2	5	9	39	38	93
8	LADC	6	4	17	33	40	100
9	CADC	3	1	8	26	45	83
	Total	107	57	119	252	249	784

They are paid monthly remuneration as indicated below :-

1. President - Rs 1,000/- Fixed
2. Vice President - Rs 800/- Fixed
3. Members - Rs 600/- Fixed
4. Secretaries - Rs 600/- Fixed
5. Crier - Rs 450/- Fixed

The present requirement of fund for Village Councils is indicated below :-

- a) For President - Rs 9,48,08,000/- per annum
- b) For Vice President - Rs 75,26,400/- -do-
- c) For Members - Rs 56,44,800/- -do-
- d) For Secretaries - Rs 56,44,800/- -do-
- e) For Criers - Rs 42,33,600/- -do-
- Total - **Rs 32,457,600/-**

(Rupees thirty two lakhs four hundred fifty seven thousand six hundred) only

Number of Village Council members are specified below :-

- a) Village upto 200 Houses - 3 members
- b) Village upto 201 - 500 Houses - 4 members
- c) Village upto 501 – 800 Houses - 5 members
- d) Village upto 800 above Houses - 6 members

7. FUNCTIONS ASSIGNED TO VILLAGE COUNCILS IN MIZORAM

I General Functions

Sl.No	FUNCTION
1	Allotment of land for house sites.
2	Allotment of land for annual Jhumlands
3	Control of stray animals. With fines imposed on owners
4	Power to enforce social works for common benefits of the community in which every household has to participate by obligation, with fines imposed on those who do not comply with the social work order.
5	A Village Council functions as a Village Court and is competent to try cases of civil and miscellaneous nature falling within the purview of village or tribal laws and customs
6	In criminal cases also a Village Court can try cases falling within the purview of tribal laws and customs and offences of petty nature, such as petty theft and pilfering mischief and trespass of petty nature, simple assault and hurt, affront and affray of whatever kind, drunken or disorderly brawling, public nuisance and simple cases of wrongful restrain and is competent to impose fine which may extent to Rs 500 (Rupees five hundred) according to the nature of offence
7	A Village Council looks after and managed burial ground
8	A Village Council looks after Environment & Forest like, supply reserve and safety reserve and protect wild fire.
9	A Village Councils used to organized voluntary work for maintained/repair of inter village road, water pond, school cleanliness and sanitation within their jurisdiction.
10	Publicise matter relating to Civil Supplies, Government policies and Government programme to public.

II Core Functions

- I) Street Lights are fixed at the points selected by a Village Council (VC)
- II) Public Water Points are fixed at the places selected by a V/C
- III) Public Water points at natural sources are under the control of a V/C
- IV) A V/C looks after Village Cleanliness and Sanitation.

III Developmental Functions

- I) Grants received from the Twelfth Finance Commission for the Scheme i.e. Water Supply & Sanitation are implemented through Village Councils.
- II) Schemes under Rural Development Programmes are mostly implemented through Village Councils.
- III) Village Council President are the Village development Committee Chairman in the Village.

8. **Revenue:** The only source of revenue collected by the Village Councils is animal tax. In the meantime, the State Government is intending to empower the Village Councils to impose and collect taxes from the following :-

- (a) Fire woods and all kinds of thatches and stones or sands collected from the areas of Village Councils.
- (b) Toll on road and bridges constructed and maintained by the Village Councils.
- (c) Fees on registration of cattle in the Village.
- (d) Fees on opening of tea stalls, hotels, sweetmeats etc.
- (e) Fees on registration of dogs.
- (f) Collection of local market fee.

However, the estimated collection has not been calculated since the Mizoram Village Council Bill is only in the draft stage. It can be noted that the State Government has taken efforts towards decentralization of power in this regards.

9. **Election :**

- (I) Election to the Village Council is regularly conducted by State Election Commission of Mizoram.
- (II) There is no restriction for women to contest in the Election and many of them have been chosen as the leader of Village Council.

10. In addition to the above, the services of the Village Councils are always utilized by various Government agencies in conduct of election, census operation, supervision of developmental works etc.

It is with the objective of providing the required infrastructural. Technical and financial support to the 784 Village Council in Mizoram that the Annual Action Plan 2013-2014 under RGPSA is proposed by the State Government.

The total financial target for 2013-2014 is estimated at **Rs 8748.497 lakhs** out of which **Rs. 874.85 Lakhs** will be provided by the State Government as matching share

ANNUAL PLAN FOR RGPSA 2013-14

(I) Administrative and Technical Support:

Village Councils in Mizoram have been functioning without technical support from the State Government. The State Government can only provide their wage in the form of remuneration with small quantity of stationaries. There are no full time employees. The Secretary of Village Council is appointed by the State Government on the advice of the President of the Village Council who will function only during the pleasure of the President and as soon as the term of VC expires, the Secretary also normally relinquishes his post. As such there can be no continuity in the function of administration and co-ordination in the activities of VCs. A post of Village Council Secretary needs to be created who shall co-ordinate all revenue, development, administration and welfare administration in the village.

In a village Council, a post of Account Assistant who will look after the VC finances, audit matters and general maintenance of accounts is needed. In the technical side, atleast one Junior Engineer for each District is urgently needed to assist the VCs in the preparation of plans and estimates for development works.

Creation of the following posts on M/R basis to be funded under RGPSA are proposed as under:-

Sl no	Name of Post	No.of post	Rate of wages
1.	VC Secretary	784	Rs. 380/- per day
2.	Account Assistant -cum -Data Entry Operator	784	Rs. 310/- per day

Total requirement of fund for 2013-14 is **Rs. 1,974.51 lakhs**. The actual requirement for 4 months w.e.f. Dec 2013 to March 2014 is **Rs. 658.24 lakhs**.

(II).Gram Panchayat Building:

Village Councils in Mizoram do not have any GP building of their own. During the 9th Finance Commission period, Village Council house were constructed from the grant received from this Finance Commission. Those VC houses are now in a dilapidated condition.

It is necessary to provide 'Village Council Houses' (GP Buildings) for all the Village Councils in Mizoram. However, for the current year of 2013-2014, it is proposed to construct 404 Village Council Houses (GP Buildings) for which the total requirement is **Rs. 5555.00 lakhs**.

(III) Capacity Building and Training of Elected Representative and Functionaries:

Election to the representative of the Village Councils directly looked after by the State Government are held every 3(three) years where as the same is held once in 5(five) years for VCs in the 6th Scheduled areas (Autonomous District Councils) of Lawngtlai and Saiha Districts. Though elections are held in earnest and regularly, the State Government is not in a position to provide funds for strengthening the Village Council administration. Since funds cannot be provided for capacity building and training, it is of utmost importance to provide fund under RGPSA. Besides this, it is felt necessary to conduct exposure visit for functionaries to other states. Details of requirement of fund and various activities involved are indicated in the Annual Plan. Proposed expenditures has come to the tune of **Rs.40.67 lakhs**.

(IV) e-enablement of Panchayats:

In order to increase the effectiveness of the functioning of VCs and for governance and service delivery it is necessary to provide computer and internet connectivity to VCs. While it is suitable to provide computer set to all VCs, internet connectivity may be considered for those G.P. having at least 2000 or more population where internet facilities can be accessed. Details of requirement are indicated in the Annual Plan. Proposed expenditure is **Rs. 434.80 lakhs**.

(V) Support to Panchayat Process and Procedure in Panchayat with inadequate Revenue Base.

Village Councils in Mizoram lack resources for basic activities like public meetings, planning, social audit and Gram Sabhas. They need support in these respects. A plan is prepared for this items for preparation of Integrated Development Plan, issue base special Gram Sabhas etc. which can be seen at the Annual Plan. Total proposed fund is **Rs. 193.82 lakhs**.

(VI) Special support for Gram Sabhas:

The Village Council in Mizoram do not have Gram Sabhas institution. Meantime, the existing Village Council Act is being amended to incorporate GramSabhas for which necessary process is actively under way. In order to make proper support and to learn the procedure, a special support will be required for providing funds, stationaries etc. **Rs. 54.95 lakh** is proposed for this activity.

(VII) Programme Management Unit:

In order to monitor RGPSA Scheme it is necessary to set up Programme Management Unit at the State Hqrs and in all the District Headquarters. At present there is a small wing of VC's Section in the Directorate of Local Administration Department at Aizawl which is manned by 2(two) Assistants and 1(one) Computer Operator which is very insufficient. If Programme Management Unit can be set up, the top floor of Directorate building can be utilised by renovating to suit the required activities. Purchase of equipment, engagement of State Project Manager and District Project Manager along with supporting staff are proposed. **Rs. 114.76 lakh** is earmarked for this activity. The actual requirement for Dec 2013-March 2014 (4months) is **Rs. 47.90 lakhs**.

(VIII) Information Education Communication (IEC) :

Under this activity, it is proposed to raise awareness level of VCs, and its importance in the grassroot level governance. Display of hoarding on the importance of Gram Sabha at and every VCs is proposed. Talk show, Radiophone in and short video film are also proposed to be undertaken in this items. **Rs. 40.50 lakh** is earmarked for this activity.

(IX) Innovative Activities in States :

It is proposed to award the best performing Village Councils under 13th Finance Commission for the best 3(three) VC's from each District.

(i) Rs. 3,00,000 /-for 1st position.

(ii) Rs. 2,00,000/- for 2nd position.

(iii) Rs. 1,00,000/- for 3rd position.

Total requirement comes to **Rs. 54.00 lakhs**

(X) Special Support to Village Councils for Revenue Generation:

It is proposed to provide funds for construction of Village Market sheds to the village councils. These market sheds will be operated and maintained by the Village Councils which in turn, will generate revenue to the village councils. The total requirement for 792 village market sheds is **Rs.1055.00 lakhs** and for the current year of 2013-14 the target is **Rs.189.00 lakhs**.

(XI) Support for strengthening of State Election Commission (SEC) :

The State Election Commission constituted in 2008 has been functioning in a rented building. Similarly, the Commission does not have Electronic Voting Machine (EVM) required for conduct of election to their Village Councils, Municipal Council and the Autonomous District Councils in Mizoram. It is proposed to provide funds to the SEC for construction of office building and to procure 700 EVMs with VVPAT under RGPSA. The total requirement of funds for construction of office building and procurement of EVMs are Rs. 600.00 lakhs and Rs. 210.00 lakhs respectively. For the current year of 2013-14, the financial targets are Rs. 100.00 lakhs and Rs. 210.00 lakhs respectively. The total requirement is **Rs. 310.00 lakhs**.

As provided in the guidelines requirement of fund for Strengthening of SIRD amounting to Rs 736.678 lakhs is proposed.

(XII) Administrative Cost:

As permissible under the guidelines for RGPSA, 5% of the total programme cost is proposed for Administrative cost. However, the requirement projected for Administrative & Technical support and Programme Management Unit have been excluded. Accordingly an amount of **Rs. 382.967 lakhs** is proposed in the Annual Plan 2013-14 for Programme Planning and Management.

ANNUAL PLAN FOR RGPSA 2013-14

STATE: MIZORAM

(Rs. In lakh)

Sl.No	ACTIVITIES	Total Cost	Fin. Target for 2013-14
1.	Administrative & Technical Support	1,974.51	658.25
2.	Gram Panchayat Building	10,780.00	5,555.00
3.	Capacity Building & Training	40.67	40.67
4.	e- enablement of Panchayat	434.80	434.80
5.	Support of Panchayat Process and Procedure in Panchayat with inadequate Revenue Base	193.82	193.82
6.	Special support for Gram Sabhas	54.88	54.88
7.	Programme Management Unit	114.76	47.94
8.	Information, Education, Communication (IEC)	40.50	40.50
9.	Innovative activities in State	54.00	54.00
10.	Special Support to Village Councils for Revenue Generation	1055.00	189.00
11.	Strengthening of State Election Commission	810.00	310.00
12.	Strengthening of SIRD	736.67	736.67
13.	Preparation of perspective Plan & Annual Plan	50.00	50.00
14.	5% Administrative Cost (excluding Sl.1 & 7)	382.967	382.967
	Total	16722.577	8748.497

Sd/- A. Biaklawma
Director
Local Administration Department

ANNUAL PLAN FOR RGPSA 2013-14

STATE: MIZORAM

Rs.(in lakh)

1. Administrative & Technical support	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan	Fin. Target for Dec,2013 to March 2014 (4 months)
1.Secretary at Village level@ Rs. 380/-	Nos.	784	784	1087.41	362.52
2.Account Assistant- cum - Data Entry Operator@Rs310/-	Nos.	784	784	887.10	295.72
TOTAL				1,974.51	658.24

Rs.(in lakh)

2. G.P. Building	Unit	Total	Unit Cost	Total requirement	Physical for FY- 2013-14	Fin. Target for Dec,2013 to March 2014 (4 months)
1)Construction of G.P.Building	Nos.	784	13.20	10,348.80	404	5,332.80
2)Construction of Toilet for G.P.Building	Nos.	784	0.20	156.80	404	80.80
3) Installation of electric connection	Nos.	784	0.15	117.60	404	60.60
4)Provision of water storage tank(2500 lits capacity	Nos.	784	0.20	156.80	404	80.80
TOTAL				10,780.00		5,555.00

Rs.(in lakh)

3.Capacity Building & Training	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014(4 months)
1.State Level workshop/training at SIRD for Master trainers	No. of trainers	10	10	0.21	0.21
2.Training at District Capitals for VC Members(VCP,Treasurer&Secretary	No. of trainers	2310	1514	28.78	28.78
3.T.A.for Resource Person/Master trainers	No. of trainers	10	10	1.50	1.50
4.Honorarium for Resource Persons	No. of resource persons	10	10	0.10	0.10
5.Cost of Training Hall charges at District Capital	Days	3	27	1.08	1.08
6.Exposure visit for office bearer of V.C. outside State	Nos.	784	36	9.00	9.00
TOTAL				40.67	40.67

Rs.(in lakh)

4. e-enablement of Panchayat	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1.Providing Desktop Computer,including Printer,Scanner,UPS to VCs	Nos.	784	784	392.00	392.00
2.Providing internet connectivity to VCs having pop. 2000	Nos.	107	107	42.80	42.80
TOTAL				434.80	434.80

Rs.(in lakh)

5. Support of Panchayat Process and Procedure in Panchayat with inadequate Revenue Base	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1)Preparation of Integrated Development Plan (Perspective and Annual) at VC level	Nos.	784	784	78.40	78.40
2)Organising of issue base special Gram Sabha	Nos	784	784	39.20	39.20
3)Audit of Accounts of VCs	Nos	784	784	39.20	39.20
4)Maintenance of Accounts of VCs and Property Register	Nos	784	784	23.52	23.52
6)Administrative costs for carrying out field verification under PEAIS	Nos	1	1	4.50	4.50
7)Award money(incentive under PEAIS	years	4	1	9.00	9.00
TOTAL				193.82	193.82

Rs.(in lakh)

6.Special support for Gram Sabha	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1)Expenditure for meetings	No.of VCs	784	784	39.20	39.20
2)Miscellaneous Public Notice through Media Stationeries Bound Register for record of proceeding of Gram Sabha (Number 10)	No.of VCs	784	784	15.68	15.68
TOTAL				54.88	54.88

Rs.(in lakh)

7. Programme Management Unit A. State Project Management Unit	Unit	Total Need	Physical Target FY- 2013-14	Fin. Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014(4 months)
1.Equipment					
(1)LCD Projector	Nos.	1	1	1.00	1.00
(2) Digital Camera	Nos.	1	1	0.12	0.12
(3)Laptop	Nos.	2	2	0.80	0.80
(4) Table	Nos.	4	4	0.80	0.80
(5) Computer set with tables	Nos.	2	2	2.00	2.00
(6) Renovation of the Building at Directorate LAD	Nos.	1	1	10.00	10.00
	Total			14.72	14.72
2.Man Power requirement					
(1) Assistant Engineer @ Rs. 25,000/-p.m.fixed p.m.	Post	1	1	3.00	1.00
(2) Junior Engineer @ 380/- per day	Post	1	1	1.39	0.46
(3) Account Assistant @ 380/- per day	Post	1	1	1.39	0.46
(4) Computer Operator@ 310/- per day	Post	2	2	2.26	0.76
(5) Office Assistant/Clerk@ 310/-per day	Post	2	2	2.26	0.76
(6) Messenger/Helper@ 220/-per day	Post	3	3	2.41	0.81
	Total			12.71	4.24
	Total of A+2			27.43	18.96
B. District Project Management Unit at District Level DPM -1 @ 25,000/- fixed p.m	Post	9	9	27.00	9.00
(1) J.E. @ Rs. 380/- per day	Post	9	9	12.51	4.17
(2) Account Assistant @380/- per day	Post	9	9	12.51	4.17
(3) Computer Operator @310/- per day	Post	9	9	10.18	3.39
(4) Office Assistant 1 @ Rs. 310/- per day	Post	9	9	10.18	3.39
(5) Messenger/Helper @ Rs. 220/- per day	Post	18	18	14.45	4.82
	Total of B			86.83	28.94
TOTAL				114.26	47.94

Rs.(in lakh)

8. Information Education Communication(IEC)	Unit	Total	Unit cost	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014(4 months)
1.Display of Hoarding depicting significant of Gram Sabha	Nos.	784	0.05	794	39.20	39.20
2.Talk Show in Doordarshan on importance of Village level administration	No.	5	-	2	0.20	0.20
3.Radio Phone -in Programme through A.I.R.	Nos	3	-	1	0.10	0.10
4.Short –ad video film on Village Council Activities, Gram Sabha Meetings	Minute	30	-	-	1.00	1.00
TOTAL					40.50	40.50

Rs.(in lakh)

9.Innovative Activities in States	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014(4 months)
1. State Award for best performing VC under 13 th Finance Commission Grant for best 3(three) VC's in the District. (i) Rs. 3,00,000 /-for 1 st position. (ii) Rs. 2,00,000/- for 2 nd position. (iii) Rs. 1,00,000/- for 3 rd position.	Nos	9	9	54.00	54.00
TOTAL				54.00	54.00

10.Special Support to VCs for Revenue Generation

(Rs. in lakh)

Sl no.	Item of Work	Total	Unit Cost	Total Required	Physical Target from 2013-2014	Financial Target 2013-2014
1.	Construction of Village Market sheds	Category I 107	3.00	321.00	45	135.00
		Category II 57	2.00	114.00	27	54.00
		Category III,IV,V 620	1.00	620.00	-	-
		Total 784	-	1055.00	72	189.00

11.Strengthening of State Election Commission

(Rs. in lakh)

Sl no	Item of Work	Total	Unit Cost	Total Required	Physical Target from 2013-2014	Financial Target 2013-2014
1	Construction of S.E.C.Building	1	600.00	600.00	1	100
2	Procurement of EVMs with VVPAT	700	210.00	210.00	700	210
	TOTAL			810.00		310.00

**GOVERNMENT OF MIZORAM
DIRECTORATE OF LOCAL ADMINISTRATION DEPARTMENT
MIZORAM : AIZAWL**



CERTIFICATE

Certified that the activities proposed in the R.G.P.S.A. Annual Plan are not funded through any other schemes/CFCs/SFCs.

(A.BIAKLAWMA)
Director
Local Administration Department
Mizoram:Aizawl

ANNUAL PLAN FOR RGPSA 2013-14

DISTRICT : AIZAWL

(Rs. In lakh)

Sl no	ACTIVITIES	Total amount requirement	Fin. Target for Dec,2013 to March 2014 (4 months)
1.	Administrative & Technical Support	229.19	76.41
2.	Gram Panchayat Building	1,251.20	618.75
3.	Capacity Building & Training	-	-
4.	e- enablement of Panchayat	45.50	45.50
5.	Support of Panchayat Process and Procedure in Panchayat with inadequate Revenue Base	22.43	22.43
6.	Special support for Gram Sabhas	6.37	6.37
7.	Programme Management Unit	9.64	3.22
8.	Information, Education, Communication (IEC)	4.55	4.55
9.	Innovative activities in State	6.00	6.00
	GRAND TOTAL	1,574.88	783.23

ANNUAL PLAN FOR RGPSA 2013-14

1. Administrative & Technical support	Unit	Total	Total Financial required	Physical Target FY- 2013-14	Fin. Target for Dec,2013 to March 2014 (4 months)
1.Secretary at Village level@ Rs. 380/-	Nos.	91	126.22	91	42.08
2.Account Assistant-cum -Data Entry Operator@Rs310/-	Nos.	91	102.97	91	34.33
TOTAL			229.19		76.41

2. G.P. Building	Unit	Total	Unit cost	Total requirement	Physical for FY- 2013-14	Fin. Target for Dec,2013 to March 2014 4 months
1)Construction of G.P.Building	Nos.	91	13.20	1,201.20	45	594.00
2)Construction of Toilet for G.P.Building	Nos.	91	0.20	18.20	45	9.00
3) Installation of electric connection	Nos.	91	0.15	13.65	45	6.75
4)Provision of water storage tank(2500 lits capacity	Nos.	91	0.20	18.20	45	9.00
TOTAL				1,251.20		618.75

Rs.(in lakh)

3.Capacity Building & Training	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)
1.State Level workshop/training at SIRD for Master trainers	No. of trainers	NA	NA	NA
2.Training at District Capitals for VC Members(VCP,Treasurer&Secretary	No. of trainers	NA	NA	NA
3.T.A.for Resource Person/Master trainers	No. of trainers	NA	NA	NA
4.Honorarium for Resource Persons	No. of resource persons	NA	NA	NA
5.Cost of Training Hall charges at District Capital	Days	NA	NA	NA
6.Exposure visit for office bearer of V.C. outside State	Nos.	NA	NA	NA
TOTAL		-	-	-

Rs.(in lakh)

4. e-enablement of Panchayat	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1.Providing Desktop Computer,including Printer,Scanner,UPS to VCs	Nos.	91	91	45.50	45.50
2.Providing internet connectivity to VCs having pop. 2000	Nos.	-	-	-	-
TOTAL		91	91	45.50	45.50

Rs.(in lakh)

5. Support of Panchayat Process and Procedure in Panchayat with inadequate Revenue Base	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1)Preparation of Integrated Development Plan (Perspective and Annual) at VC level	Nos.	91	91	9.10	9.10
2)Organising of issue base special Gram Sabha	Nos	91	91	4.55	4.55
3)Audit of Accounts of VCs	Nos	91	91	4.55	4.55
4)Maintenance of Accounts of VCs and Property Register	Nos	91	91	2.73	2.73
6)Administrative costs for carrying out field verification under PEAIS	Nos	-	-	0.50	0.50
7)Award of money(incentive under PEAIS	years	-	-	1.00	1.00
TOTAL				22.43	22.43

Rs.(in lakh)

6.Special support for Gram Sabha	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1)Expenditure for meetings	No.of VCs	91	91	4.55	4.55
2)Miscellaneous Public Notice through Media Stationeries Bound Register for record of proceeding of Gram Sabha (Number 10)	No.of VCs	91	91	1.82	1.82
TOTAL				6.37	6.37

Rs.(in lakh)

7. Programme Management Unit A. State Project Management Unit	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014(4 months)
1.Equipment					
(1)LCD Projector	Nos.	-	-	-	-
(2) Digital Camera		-	-	-	-
(3)Laptop		-	-	-	-
(4) Table		-	-	-	-
(5) Computer set with tables		-	-	-	-
(6) Renovation of the Building at Directorate LAD		-	-	-	-
2.Man Power requirement					
(1) State Project Asst. Manager @ Rs. 25000/-p.m fixed		-	-	-	-
(2) Technician cum Computer operator @ 310/- per day	Post	-	-	-	-
(3) Data Operator@ 310/- per day		-	-	-	-
(3) Office Assistant/Clerk@ 310/-per day		-	-	-	-
(4) Peon@ 220/-per day		-	-	-	-
B. District Project Management Unit at District Level DPM -1 @ 25,000/-p.m. fixed	Nos.	1	1	3.00	1.00
(1) J.E. @ Rs. 380/- per day	Nos.	1	1	1.39	0.46
(2) Account Assistant @380/- per day	Post	1	1	1.39	0.46
(3) Computer Operator @310/- per day	Post	1	1	1.13	0.38
(4) Office Assistant 1 @ Rs. 310/- per day	Post	1	1	1.13	0.38
(5) Messenger/Helper @ Rs. 220/- per day	Post	2	2	1.60	0.54
TOTAL				9.64	3.22

Rs.(in lakh)

8.Information, Education, Communication(IEC)	Unit	Total	Unit cost	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1.Display of Hoarding depicting significance of Gram Sabha	Nos.	91	0.05	91	4.55	4.55
2.Talk Show in Doordarshan on importance of Village level administration	No.	-		-	-	-
3.Radio Phone -in Programme through A.I.R.	Nos	-		-	-	-
4.Short –ad video film on Village Council Activities, Gram Sabha Meetings	Minute	-		-	-	-
TOTAL				91	4.55	4.55

Rs.(in lakh)

9.Innovative Activities in States	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1. State Award for best performing VC under 13 th Finance Commission Grant for best 3(three) VC's in the District.	Nos				
(i) Rs. 3,00,000 /-for 1 st position.		1	1	3.00	3.00
(ii) Rs. 2,00,000/- for 2 nd position.		1	1	2.00	2.00
(iii) Rs. 1,00,000/- for 3 rd position		1	1	1.00	1.00
TOTAL				6.00	6.00

ANNUAL PLAN FOR RGPSA 2013-14

DISTRICT : LUNGLEI

(Rs. In lakh)

Sl no	ACTIVITIES	Total amount requirement	Fin. Target for Dec,2013 to March 2014(4 months)
1.	Administrative & Technical Support	347.56	115.86
2.	Gram Panchayat Building	1,896.90	618.75
3.	Capacity Building & Training	-	-
4.	e- enablement of Panchayat	69.00	69.00
5.	Support of Panchayat Process and Procedure in Panchayat with inadequate Revenue Base	33.24	33.24
6.	Special support for Gram Sabhas	9.66	9.66
7.	Programme Management Unit	9.64	3.22
8.	Information, Education, Communication (IEC)	6.90	6.90
9.	Innovative activities in State	6.00	6.00
	GRAND TOTAL	2,378.80	862.63

ANNUAL PLAN FOR RGPSA 2013-14

NAME OF DISTRICT : LUNGLEI

Rs.(in lakh)

1. Administrative & Technical support	Unit	Total	Total Financial required	Physical Target FY- 2013-14	Fin. Target for Dec,2013 to March 2014 (4 months)
1.Secretary at Village level@ Rs. 380/-	Nos.	138	191.41	138	63.81
2.Account Assistant- cum - Data Entry Operator@Rs310/-	Nos.	138	156.15	138	52.05
TOTAL			347.56		115.86

Rs.(in lakh)

2. G.P. Building	Unit	Total	Unit cost	Total require-ment	Physical Target for FY- 2013-14	Fin. Target for Dec,2013 to March 2014 (4 months)
1)Construction of G.P.Building	Nos.	138	13.20	1821.00	45	594.00
2)Construction of Toilet for G.P.Building	Nos.	138	0.20	27.60	45	9.00
3) Installation of electric connection	Nos.	138	0.15	20.70	45	6.75
4)Provision of water storage tank (2500 lits capacity	Nos.	138	0.20	27.60	45	9.00
TOTAL				1896.90		618.75

Rs.(in lakh)

3.Capacity Building & Training	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)
1.State Level workshop/training at SIRD for Master trainers	No. of trainers	NA	NA	NA
2.Training at District Capitals for VC Members(VCP,Treasurer&Secretary	No. of trainers	NA	NA	NA
3.T.A.for Resource Person/Master trainers	No. of trainers	NA	NA	NA
4.Honorarium for Resource Persons	No. of resource persons	NA	NA	NA
5.Cost of Training Hall charges at District Capital	Days	NA	NA	NA
6.Exposure visit for office bearer of V.C. outside State	Nos.	NA	NA	NA
TOTAL	-	-	-	-

Rs.(in lakh)

4. e-enablement of Panchayat	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014(4 months)
1.Providing Desktop Computer,including Printer,Scanner,UPS to VCs	Nos.	138	138	69.00	69.00
2.Providing internet connectivity to VCs having pop. 2000	Nos.	-	-	-	-
TOTAL		138	138	69.00	69.00

Rs.(in lakh)

5. Support of Panchayat Process and Procedure in Panchayat with inadequate Revenue Base	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014(4 months)
1)Preparation of Integrated Development Plan (Perspective and Annual) at VC level	Nos.	138	138	13.80	13.80
2)Organising of issue base special Gram Sabha	Nos	138	138	6.90	6.90
3)Audit of Accounts of VCs	Nos	138	138	6.90	6.90
4)Maintenance of Accounts of VCs and Property Register	Nos	138	138	4.14	4.14
6)Administrative costs for carrying out field verification under PEAIS	Nos	-	-	0.50	0.50
7)Award of money(incentive under PEAIS	years		NA	1.00	1.00
TOTAL				33.24	33.24

Rs.(in lakh)

6.Special support for Gram Sabha	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1)Expenditure for meetings	No.of VCs	138	138	6.90	6.90
2)Miscellaneous Public Notice through Media Stationeries Bound Register for record of proceeding of Gram Sabha (Number 10)	No.of VCs	138	138	2.76	2.76
TOTAL				9.66	9.66

Rs.(in lakh)

7. Programme Management Unit A. State Project Management Unit	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014(4 months)
1.Equipment					
(1)LCD Projector	Nos.	-	-	-	-
(2) Digital Camera		-	-	-	-
(3)Laptop		-	-	-	-
(4) Table		-	-	-	-
(5) Computer set with tables		-	-	-	-
(6) Renovation of the Building at Directorate LAD		-	-	-	-
2.Man Power requirement					
(1) State Project Asst. Manager @ Rs. 25000/-p.m fixed		-	-	-	-
(2) Technician cum Computer operator @ 310/- per day	Post	-	-	-	-
(3) Data Operator@ 310/- per day		-	-	-	-
(3) Office Assistant/Clerk@ 310/-per day		-	-	-	-
(4) Peon@ 220/-per day		-	-	-	-
B. District Project Management Unit at District Level DPM -1 @ 25,000/-p.m. fixed	Nos.	1	1	3.00	1.00
(1) J.E. @ Rs. 380/- per day	Nos.	1	1	1.39	0.46
(2) Account Assistant @380/- per day	Post	1	1	1.39	0.46
(3) Computer Operator @310/- per day	Post	1	1	1.13	0.38
(4) Office Assistant 1 @ Rs. 310/- per day	Post	1	1	1.13	0.38
(5) Messenger/Helper @ Rs. 220/- per day	Post	2	2	1.60	0.54
TOTAL				9.64	3.22

Rs.(in lakh)

8.Information, Education, Communication(IEC)	Unit	Total	Unit cost	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014(4 months)
1.Display of Hoarding depicting significance of Gram Sabha	Nos.	138	0.05	6.90	6.90	6.90
2.Talk Show in Doordarshan on importance of Village level administration	No.	NA	-	NA	NA	NA
3.Radio Phone -in Programme through A.I.R.	Nos	NA	-	NA	NA	NA
4.Short –ad video film on Village Council Activities,Gram Sabha Meetings	Minute	NA	-	NA	NA	NA
TOTAL				6.90	6.90	6.90

Rs.(in lakh)

9.Innovative Activities in States	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1. State Award for best performing VC under 13 th Finance Commission Grant for best 3(three) VC's in the District.	Nos				
(i) Rs. 3,00,000 /-for 1 st position.		1	1	3.00	3.00
(ii) Rs. 2,00,000/- for 2 nd position.		1	1	2.00	2.00
(iii) Rs. 1,00,000/- for 3 rd position		1	1	1.00	1.00
TOTAL				6.00	6.00

ANNUAL PLAN FOR RGPSA 2013-14

DISTRICT : KOLASIB

(Rs. In lakh)

Sl no	ACTIVITIES	Total amount requirement	Fin. Target for Dec,2013 to March 2014 (4 months)
1.	Administrative & Technical Support	113.34	37.78
2.	Gram Panchayat Building	618.75	618.75
3.	Capacity Building & Training	-	-
4.	e- enablement of Panchayat	22.50	22.50
5.	Support of Panchayat Process and Procedure in Panchayat with inadequate Revenue Base	11.85	11.85
6.	Special support for Gram Sabhas	3.15	3.15
7.	Programme Management Unit	9.64	3.22
8.	Information, Education, Communication (IEC)	2.25	2.25
9.	Innovative activities in State	6.00	6.00
	GRAND TOTAL	787.48	705.50

ANNUAL PLAN FOR RGPSA 2013-14

DISTRICT : KOLASIB

Rs.(in lakh)

2. Administrative & Technical support	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan	Fin. Target for Dec,2013 to March 2014 (4 months)
1.Secretary at Village level@ Rs. 380/-	Nos.	45	45	62.42	20.81
2.Account Assistant- cum - Data Entry Operator@Rs310/-	Nos.	45	45	50.92	16.97
TOTAL				113.34	37.78

Rs.(in lakh)

2. G.P. Building	Unit	Total	Unit cost	Total require- ment	Physical for FY- 2013- 14	Fin. Target for Dec,2013 to March 2014 (4 months)
1)Construction of G.P.Building	Nos.	45	13.20	594.00	45	594.00
2)Construction of Toilet for G.P.Building	Nos.	45	0.20	9.00	45	9.00
3) Installation of electric connection	Nos.	45	0.15	6.75	45	6.75
4)Provision of water storage tank(2500 lits capacity	Nos.	45	0.20	9.00	45	9.00
TOTAL				618.75		618.75

Rs.(in lakh)

3.Capacity Building & Training	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)
1.State Level workshop/training at SIRD for Master trainers	No. of trainers	NA	NA	NA
2.Training at District Capitals for VC Members(VCP,Treasurer&Secretary	No. of trainers	NA	NA	NA
3.T.A.for Resource Person/Master trainers	No. of trainers	NA	NA	NA
4.Honorarium for Resource Persons	No. of resource persons	NA	NA	NA
5.Cost of Training Hall charges at District Capital	Days	NA	NA	NA
6.Exposure visit for office bearer of V.C. outside State	Nos.	NA	NA	NA
TOTAL				

Rs.(in lakh)

4. e-enablement of Panchayat	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1.Providing Desktop Computer,including Printer,Scanner,UPS to VCs	Nos.	45	45	22.50	22.50
2.Providing internet connectivity to VCs having pop. 2000	Nos.	-	-	-	-
TOTAL				22.50	22.50

Rs.(in lakh)

5. Support of Panchayat Process and Procedure in Panchayat with inadequate Revenue Base	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014(4 months)
1)Preparation of Integrated Development Plan (Perspective and Annual) at VC level	Nos.	45	45	4.50	4.50
2)Organising of issue base special Gram Sabha	Nos	45	45	2.25	2.25
3)Audit of Accounts of VCs	Nos	45	45	2.25	2.25
4)Maintenance of Accounts of VCs and Property Register	Nos	45	45	1.35	1.35
6)Administrative costs for carrying out field verification under PEAIS	Nos	-	-	0.50	0.50
7)Award of money(incentive under PEAIS	years	-	-	1.00	1.00
TOTAL				11.85	11.85

Rs.(in lakh)

6.Special support for Gram Sabha	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1)Expenditure for meetings	No.of VCs	45	45	2.25	2.25
2)Miscellaneous Public Notice through Media Stationeries Bound Register for record of proceeding of Gram Sabha (Number 10)	No.of VCs	45	45	0.90	0.90
TOTAL				3.15	3.15

Rs.(in lakh)

7. Programme Management Unit A. State Project Management Unit	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014(4 months)
1.Equipment					
(1)LCD Projector	Nos.	-	-	-	-
(2) Digital Camera		-	-	-	-
(3)Laptop		-	-	-	-
(4) Table		-	-	-	-
(5) Computer set with tables		-	-	-	-
(6) Renovation of the Building at Directorate LAD		-	-	-	-
2.Man Power requirement					
(1) State Project Asst. Manager @ Rs. 25000/-p.m fixed		-	-	-	-
(2) Technician cum Computer operator @ 310/- per day	Post	-	-	-	-
(3) Data Operator@ 310/- per day		-	-	-	-
(3) Office Assistant/Clerk@ 310/-per day		-	-	-	-
(4) Peon@ 220/-per day		-	-	-	-
B. District Project Management Unit at District Level DPM -1 @ 25,000/-p.m. fixed	Nos.	1	1	3.00	1.00
(1) J.E. @ Rs. 380/- per day	Nos.	1	1	1.39	0.46
(2) Account Assistant @380/- per day	Post	1	1	1.39	0.46
(3) Computer Operator @310/- per day	Post	1	1	1.13	0.38
(4) Office Assistant 1 @ Rs. 310/- per day	Post	1	1	1.13	0.38
(5) Messenger/Helper @ Rs. 220/- per day	Post	2	2	1.60	0.54
TOTAL				9.64	3.22

Rs.(in lakh)

8.Information, Education, Communication(IEC)	Unit	Total	Unit cost	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014(4 months)
1.Display of Hoarding depicting significance of Gram Sabha	Nos.	45	0.05	45	2.25	2.25
2.Talk Show in Doordarshan on importance of Village level administration	No.	-		-	-	-
3.Radio Phone -in Programme through A.I.R.	Nos	-		-	-	-
4.Short –ad video film on Village Council Activities, Gram Sabha Meetings	Minute	-		-	-	-
TOTAL					2.25	2.25

Rs.(in lakh)

9.Innovative Activities in States	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1. State Award for best performing VC under 13 th Finance Commission Grant for best 3(three) VC's in the District.	Nos				
(i) Rs. 3,00,000 /-for 1 st position.		1	1	3.00	3.00
(ii) Rs. 2,00,000/- for 2 nd position.		1	1	2.00	2.00
(iii) Rs. 1,00,000/- for 3 rd position		1	1	1.00	1.00
TOTAL				6.00	6.00

ANNUAL PLAN FOR RGPSA 2013-14

DISTRICT : MAMIT.

(Rs. In lakh)

Sl no	ACTIVITIES	Total amount requirement	Fin. Target for Dec,2013 to March 2014(4 months)
1.	Administrative & Technical Support	214.08	71.36
2.	Gram Panchayat Building	1168.75	618.75
3.	Capacity Building & Training	-	-
4.	e- enablement of Panchayat	42.50	42.50
5.	Support of Panchayat Process and Procedure in Panchayat with inadequate Revenue Base	21.05	21.05
6.	Special support for Gram Sabhas	5.95	5.95
7.	Programme Management Unit	9.64	3.22
8.	Information, Education, Communication (IEC)	4.30	4.30
9.	Innovative activities in State	6.00	6.00
	GRAND TOTAL	1,472.27	773.13

ANNUAL PLAN FOR RGPSA 2013-14

District: MAMIT

Rs.(in lakh)

1. Administrative & Technical support	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan	Fin. Target for Dec,2013 to March 2014(4 months)
1.Secretary at Village level@ Rs. 380/-	Nos.	85	85	117.40	39.30
2.Account Assistant- cum - Data Entry Operator@Rs310/-	Nos.	85	85	96.18	32.06
TOTAL				214.08	71.36

Rs.(in lakh)

2. G.P. Building	Unit	Total	Unit cost	Total require- ment	Physical for FY- 2013- 14	Fin. Target for Dec,2013 to March 2014 (4 months)
1)Construction of G.P.Building	Nos.	85	13.20	1,122.00	45	594.00
2)Construction of Toilet for G.P.Building	Nos.	85	0.20	17.00	45	9.00
3) Installation of electric connection	Nos.	85	0.15	12.75	45	6.75
4)Provision of water storage tank(2500 lits capacity	Nos.	85	0.20	17.00	45	9.00
TOTAL				1,168.75		618.75

Rs.(in lakh)

3.Capacity Building & Training	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)
1.State Level workshop/training at SIRD for Master trainers	No. of trainers	NA	NA	NA
2.Training at District Capitals for VC Members(VCP,Treasurer&Secretary	No. of trainers	NA	NA	NA
3.T.A.for Resource Person/Master trainers	No. of trainers	NA	NA	NA
4.Honorarium for Resource Persons	No. of resource persons	NA	NA	NA
5.Cost of Training Hall charges at District Capital	Days	NA	NA	NA
6.Exposure visit for office bearer of V.C. outside State	Nos.	NA	NA	NA
TOTAL	-	-	-	

Rs.(in lakh)

4. e-enablement of Panchayat	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1.Providing Desktop Computer,including Printer,Scanner,UPS to VCs	Nos.	85	85	42.50	42.50
2.Providing internet connectivity to VCs having pop. 2000	Nos.	-	-	-	-
TOTAL				42.50	42.50

Rs.(in lakh)

5. Support of Panchayat Process and Procedure in Panchayat with inadequate Revenue Base	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1)Preparation of Integrated Development Plan (Perspective and Annual) at VC level	Nos.	85	85	8.50	8.50
2)Organising of issue base special Gram Sabha	Nos	85	85	4.25	4.25
3)Audit of Accounts of VCs	Nos	85	85	4.25	4.25
4)Maintenance of Accounts of VCs and Property Register	Nos	85	85	2.55	2.55
6)Administrative costs for carrying out field verification under PEAIS	Nos	-	-	0.50	0.50
7)Award of money(incentive under PEAIS	years	-	-	1.00	1.00
TOTAL				21.05	21.05

Rs.(in lakh)

6.Special support for Gram Sabha	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1)Expenditure for meetings	No.of VCs	85	85	4.25	4.20
2)Miscellaneous Public Notice through Media Stationeries Bound Register for record of proceeding of Gram Sabha (Number 10)	No.of VCs	85	85	1.70	1.70
TOTAL				5.95	5.95

7. Programme Management Unit A. State Project Management Unit	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014(4 months)
1.Equipment					
(1)LCD Projector	Nos.	-	-	-	-
(2) Digital Camera		-	-	-	-
(3)Laptop		-	-	-	-
(4) Table		-	-	-	-
(5) Computer set with tables		-	-	-	-
(6) Renovation of the Building at Directorate LAD		-	-	-	-
2.Man Power requirement					
(1) State Project Asst. Manager @ Rs. 25000/-p.m fixed		-	-	-	-
(2) Technician cum Computer operator @ 310/- per day	Post	-	-	-	-
(3) Data Operator@ 310/- per day		-	-	-	-
(3) Office Assistant/Clerk@ 310/-per day		-	-	-	-
(4) Peon@ 220/-per day		-	-	-	-
B. District Project Management Unit at District Level DPM -1 @ 25,000/-p.m. fixed	Nos.	1	1	3.00	1.00
(1) J.E. @ Rs. 380/- per day	Nos.	1	1	1.39	0.46
(2) Account Assistant @380/- per day	Post	1	1	1.39	0.46
(3) Computer Operator @310/- per day	Post	1	1	1.13	0.38
(4) Office Assistant 1 @ Rs. 310/- per day	Post	1	1	1.13	0.38
(5) Messenger/Helper @ Rs. 220/- per day	Post	2	2	1.60	0.54
TOTAL				9.64	3.22

Rs.(in lakh)

8.Information, Education, Communication(IEC)	Unit	Total	Unit cost	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1.Display of Hoarding depicting significance of Gram Sabha	Nos.	85	0.05	85	4.25	4.25
2.Talk Show in Doordarshan on importance of Village level administration	Nos	-	-	-	-	-
3.Radio Phone -in Programme through A.I.R.	Nos	-	-	-	-	-
4.Short –ad video film on Village Council Activities,Gram Sabha Meetings	Minute	-	-	-	-	-
TOTAL					4.25	4.25

Rs.(in lakh)

9.Innovative Activities in States	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014(4 months)
1. State Award for best performing VCs under 13 th Finance Commission Grant for best 3(three) VC's in the District.	Nos				
(i) Rs. 3,00,000 /-for 1 st position.		1	1	3.00	3.00
(ii)Rs. 2,00,000/- for 2 nd position.		1	1	2.00	2.00
(iii) Rs.1,00,000/- for 3 rd position		1	1	1.00	1.00
TOTAL				6.00	6.00

ANNUAL PLAN FOR RGPSA 2013-14

DISTRICT : CHAMPHAI

(Rs. In lakh)

Sl no	ACTIVITIES	Total amount requirement	Fin. Target for Dec,2013 to March 2014 (4 months)
1.	Administrative & Technical Support	264.45	88.15
2.	Gram Panchayat Building	1,897.50	618.75
3.	Capacity Building & Training	-	-
4.	e- enablement of Panchayat	52.50	52.50
5.	Support of Panchayat Process and Procedure in Panchayat with inadequate Revenue Base	25.65	25.65
6.	Special support for Gram Sabhas	7.35	7.35
7.	Programme Management Unit	9.64	3.22
8.	Information, Education, Communication (IEC)	5.25	5.25
9.	Innovative activities in State	6.00	6.00
	GRAND TOTAL	2,268.34	806.87

ANNUAL PLAN FOR RGPSA 2013-14

DISTRICT : CHAMPHAI

Rs.(in lakh)

1. Administrative & Technical support	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan	Fin. Target for Dec,2013 to March 2014 (4 months)
1.Secretary at Village level@ Rs. 380/-	Nos.	105	105	145.64	48.55
2.Account Assistant- cum - Data Entry Operator@Rs310/-	Nos.	105	105	118.81	39.60
TOTAL				264.45	88.15

Rs.(in lakh)

2. G.P. Building	Unit	Total	Unit cost	Total require-ment	Physical for FY- 2013-14	Fin. Target for Dec,2013 to March 2014 (4 months)
1)Construction of G.P.Building	Nos.	105	13.20	1,821.60	45	594
2)Construction of Toilet for G.P.Building	Nos.	105	0.20	27.60	45	9.00
3) Installation of electric connection	Nos.	105	0.15	20.70	45	6.75
4)Provision of water storage tank(2500 lits capacity	Nos.	105	0.20	27.60	45	9.00
TOTAL				1,897.50		618.75

Rs.(in lakh)

3.Capacity Building & Training	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)
1.State Level workshop/training at SIRD for Master trainers	No. of trainers	NA	NA	NA
2.Training at District Capitals for VC Members(VCP,Treasurer&Secretary	No. of trainers	NA	NA	NA
3.T.A.for Resource Person/Master trainers	No. of trainers	NA	NA	NA
4.Honorarium for Resource Persons	No. of resource persons	NA	NA	NA
5.Cost of Training Hall charges at District Capital	Days	NA	NA	NA
6.Exposure visit for office bearer of V.C. outside State	Nos.	NA	NA	NA
TOTAL				

Rs.(in lakh)

4. e-enablement of Panchayat	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1.Providing Desktop Computer,including Printer,Scanner,UPS to VCs	Nos.	105	105	52.50	52.50
2.Providing internet connectivity to VCs having pop. 2000	Nos.	-	-	-	-
TOTAL				52.50	52.50

Rs.(in lakh)

5. Support of Panchayat Process and Procedure in Panchayat with inadequate Revenue Base	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1)Preparation of Integrated Development Plan (Perspective and Annual) at VC level	Nos.	105	105	10.50	10.50
2)Organising of issue base special Gram Sabha	Nos	105	105	5.25	5.25
3)Audit of Accounts of VCs	Nos	105	105	5.25	5.25
4)Maintenance of Accounts of VCs and Property Register	Nos	105	105	3.15	3.15
6)Administrative costs for carrying out field verification under PEAIS	Nos	NA	NA	0.50	0.50
7)Award of money(incentive under PEAIS	years	NA	NA	1.00	1.00
TOTAL				25.65	25.65

Rs.(in lakh)

6.Special support for Gram Sabha	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1)Expenditure for meetings	No.of VCs	105	105	5.25	5.25
2)Miscellaneous Public Notice through Media Stationeries Bound Register for record of proceeding of Gram Sabha (Number 10)	No.of VCs	105	105	2.10	2.10
TOTAL				7.35	7.35

Rs.(in lakh)

7. Programme Management Unit A. State Project Management Unit	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014(4 months)
1.Equipment					
(1)LCD Projector	Nos.	-	-	-	-
(2) Digital Camera		-	-	-	-
(3)Laptop		-	-	-	-
(4) Table		-	-	-	-
(5) Computer set with tables		-	-	-	-
(6) Renovation of the Building at Directorate LAD		-	-	-	-
2.Man Power requirement					
(1) State Project Asst. Manager @ Rs. 25000/-p.m fixed		-	-	-	-
(2) Technician cum Computer operator @ 310/- per day	Post	-	-	-	-
(3) Data Operator@ 310/- per day		-	-	-	-
(3) Office Assistant/Clerk@ 310/-per day		-	-	-	-
(4) Peon@ 220/-per day		-	-	-	-
B. District Project Management Unit at District Level DPM -1 @ 25,000/-p.m. fixed	Nos.	1	1	3.00	1.00
(1) J.E. @ Rs. 380/- per day	Nos.	1	1	1.39	0.46
(2) Account Assistant @380/- per day	Post	1	1	1.39	0.46
(3) Computer Operator @310/- per day	Post	1	1	1.13	0.38
(4) Office Assistant 1 @ Rs. 310/- per day	Post	1	1	1.13	0.38
(5) Messenger/Helper @ Rs. 220/- per day	Post	2	2	1.60	0.54
TOTAL				9.64	3.22

Rs.(in lakh)

8.Information Education Communication(IEC)	Unit	Total	Unit cost	Physical Target FY- 2013- 14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014(4 months)
1.Display of Hoarding depicting significance of Gram Sabha	Nos.	105	0.05	105	5.25	5.25
2.Talk Show in Doordarshan on importance of Village level administration	No.	-		-	-	-
3.Radio Phone -in Programme through A.I.R.	Nos	-		-	-	-
4.Short –ad video film on Village Council Activities,Gram Sabha Meetings	Minute	-		-	-	-
TOTAL					5.25	5.25

Rs.(in lakh)

9.Innovative Activities in States	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014(4 months)
1. State award for best performing VC under 13 th Finance Commission Grant for best 3(three) VC's in the District.	Nos				
(i) Rs. 3,00,000 /-for 1 st position.		1	1	3.00	3.00
(ii) Rs. 2,00,000/- for 2 nd position.		1	1	2.00	2.00
(iii) Rs. 1,00,000/- for 3 rd position		1	1	1.00	1.00
TOTAL				6.00	6.00

ANNUAL PLAN FOR RGPSA 2013-14

DISTRICT : SERCHHIP

(Rs. In lakh)

Sl no	ACTIVITIES	Total amount requirement	Fin. Target for Dec,2013 to March 2014 (4 months)
1.	Administrative & Technical Support	110.89	36.97
2.	Gram Panchayat Building	605.00	605.00
3.	Capacity Building & Training	-	-
4.	e- enablement of Panchayat	22.00	22.00
5.	Support of Panchayat Process and Procedure in Panchayat with inadequate Revenue Base	11.62	11.62
6.	Special support for Gram Sabhas	3.08	3.08
7.	Programme Management Unit	9.64	3.22
8.	Information, Education, Communication (IEC)	2.20	2.20
9.	Innovative activities in State	6.00	6.00
	GRAND TOTAL	770.43	690.09

ANNUAL PLAN FOR RGPSA 2013-14

DISTRICT : SERCHHIP

Rs.(in lakh)

3. Administrative & Technical support	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan	Fin. Target for Dec,2013 to March 2014(4 months)
1.Secretary at Village level@ Rs. 380/-	Nos.	44	44	61.10	20.37
2.Account Assistant- cum - Data Entry Operator@Rs310/-	Nos.	44	44	49.79	16.60
TOTAL				110.89	36.97

Rs.(in lakh)

2. G.P. Building	Unit	Total	Unit cost	Total require- ment	Physical for FY- 2013- 14	Fin. Target for Dec,2013 to March 2014 (4 months)
1)Construction of G.P.Building	Nos.	44	13.20	580.80	44	580.80
2)Construction of Toilet for G.P.Building	Nos.	44	0.20	8.80	44	8.80
3) Installation of electric connection	Nos.	44	0.15	6.60	44	6.60
4)Provision of water storage tank(2500 lits capacity	Nos.	44	0.20	8.80	44	8.80
TOTAL				605.00		605.00

Rs.(in lakh)

3.Capacity Building & Training	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)
1.State Level workshop/training at SIRD for Master trainers	No. of trainers	NA	NA	NA
2.Training at District Capitals for VC Members(VCP,Treasurer&Secretary	No. of trainers	NA	NA	NA
3.T.A.for Resource Person/Master trainers	No. of trainers	NA	NA	NA
4.Honorarium for Resource Persons	No. of resource persons	NA	NA	NA
5.Cost of Training Hall charges at District Capital	Days	NA	NA	NA
6.Exposure visit for office bearer of V.C. outside State	Nos.	NA	NA	NA
TOTAL	-	-	-	-

Rs.(in lakh)

4. e-enablement of Panchayat	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1.Providing Desktop Computer,including Printer,Scanner,UPS to VCs	Nos.	44	44	22.00	22.00
2.Providing internet connectivity to VCs having pop. 2000	Nos.	-	-	-	-
TOTAL		44	44	22.00	22.00

Rs.(in lakh)

5. Support of Panchayat Process and Procedure in Panchayat with inadequate Revenue Base	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014(4 months)
1)Preparation of Integrated Development Plan (Perspective and Annual) at VC level	Nos.	44	44	4.40	4.40
2)Organising of issue base special Gram Sabha	Nos	44	44	2.20	2.20
3)Audit of Accounts of VCs	Nos	44	44	2.20	2.20
4)Maintenance of Accounts of VCs and Property Register	Nos	44	44	1.32	1.32
6)Administrative costs for carrying out field verification under PEAIS	Nos	NA	NA	0.50	0.50
7)Award of money(incentive under PEAIS	years	NA	NA	1.00	1.00
TOTAL				11.62	11.62

Rs.(in lakh)

6.Special support for Gram Sabha	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1)Expenditure for meetings	No.of VCs	44	44	2.20	2.20
2)Miscellaneous Public Notice through Media Stationeries Bound Register for record of proceeding of Gram Sabha (Number 10)	No.of VCs	44	44	0.88	0.88
TOTAL				3.08	3.08

Rs.(in lakh)

7. Programme Management Unit A. State Project Management Unit	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014(4 months)
1.Equipment					
(1)LCD Projector	Nos.	-	-	-	-
(2) Digital Camera		-	-	-	-
(3)Laptop		-	-	-	-
(4) Table		-	-	-	-
(5) Computer set with tables		-	-	-	-
(6) Renovation of the Building at Directorate LAD		-	-	-	-
2.Man Power requirement					
(1) State Project Asst. Manager @ Rs. 25000/-p.m fixed		-	-	-	-
(2) Technician cum Computer operator @ 310/- per day	Post	-	-	-	-
(3) Data Operator@ 310/- per day		-	-	-	-
(3) Office Assistant/Clerk@ 310/-per day		-	-	-	-
(4) Peon@ 220/-per day		-	-	-	-
B. District Project Management Unit at District Level DPM -1 @ 25,000/-p.m. fixed	Nos.	1	1	3.00	1.00
(1) J.E. @ Rs. 380/- per day	Nos.	1	1	1.39	0.46
(2) Account Assistant @380/- per day	Post	1	1	1.39	0.46
(3) Computer Operator @310/- per day	Post	1	1	1.13	0.38
(4) Office Assistant 1 @ Rs. 310/- per day	Post	1	1	1.13	0.38
(5) Messenger/Helper @ Rs. 220/- per day	Post	2	2	1.60	0.54
TOTAL				9.64	3.22

Rs.(in lakh)

8.Information, Education, Communication(IEC)	Unit	Total	Unit cost	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1.Display of Hoarding depicting significance of Gram Sabha	Nos.	44	0.05	44	2.20	2.20
2.Talk Show in Doordarshan on importance of Village level administration	No.	-		-	-	
3.Radio Phone -in Programme through A.I.R.	Nos	-		-	-	
4.Short –ad video film on Village Council Activities,Gram Sabha Meetings	Minute	-		-	-	
TOTAL				44	2.20	2.20

Rs.(in lakh)

9.Innovative Activities in States	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1. State Award for best performing VC under 13 th Finance Commission Grant for best 3(three) VC's in the District.	Nos				
(i) Rs. 3,00,000 /-for 1 st position.		1	1	3.00	3.00
(ii) Rs. 2,00,000/- for 2 nd position.		1	1	2.00	2.00
(iii) Rs. 1,00,000/- for 3 rd position		1	1	1.00	1.00
TOTAL				6.00	6.00

ANNUAL PLAN FOR RGPSA 2013-14

DISTRICT : SAIHA

(6th Schedule Area)(MARA AUTONOMOUS DISTRICT COUNCIL)

(Rs. In lakh)

Sl no	ACTIVITIES	Total amount requirement	Fin. Target for Dec,2013 to March 2014 (4 months)
1.	Administrative & Technical Support	234.23	78.08
2.	Gram Panchayat Building	1,278.91	618.75
3.	Capacity Building & Training	-	-
4.	e- enablement of Panchayat	46.50	46.50
5.	Support of Panchayat Process and Procedure in Panchayat with inadequate Revenue Base	22.89	22.89
6.	Special support for Gram Sabhas	6.51	6.51
7.	Programme Management Unit	9.64	3.22
8.	Information, Education, Communication (IEC)	4.65	4.65
9.	Innovative activities in State	6.00	6.00
	GRAND TOTAL	1,609.33	786.60

ANNUAL PLAN FOR RGPSA 2013-14
(6th Schedule Area)

DISTRICT : SAIHA (MARA AUTONOMOUS DISTRICT COUNCIL)

Rs.(in lakh)

1. Administrative & Technical support	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan	Fin. Target for Dec,2013 to March 2014 (4 months)
1.Secretary at Village level@ Rs. 380/-	Nos.	93	93	129.00	43.00
2.Account Assistant- cum - Data Entry Operator@Rs310/-	Nos.	93	93	105.23	35.08
TOTAL				234.23	78.08

Rs.(in lakh)

2. G.P. Building	Unit	Total	Unit cost	Total require- ment	Physical for FY- 2013-14	Fin. Target for Dec,2013 to March 2014 (4 months)
1)Construction of G.P.Building	Nos.	93	13.20	1227.76	45	594.00
2)Construction of Toilet for G.P.Building	Nos.	93	0.20	18.60	45	9.00
3) Installation of electric connection	Nos.	93	0.15	13.95	45	6.75
4)Provision of water storage tank(2500 lits capacity)	Nos.	93	0.20	18.60	45	9.00
TOTAL				1,278.91		618.75

Rs.(in lakh)

3.Capacity Building & Training	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)
1.State Level workshop/training at SIRD for Master trainers	No. of trainers	NA	NA	NA
2.Training at District Capitals for VC Members(VCP,Treasurer&Secretary	No. of trainers	NA	NA	NA
3.T.A.for Resource Person/Master trainers	No. of trainers	NA	NA	NA
4.Honorarium for Resource Persons	No. of resource persons	NA	NA	NA
5.Cost of Training Hall charges at District Capital	Days	NA	NA	NA
6.Exposure visit for office bearer of V.C. outside State	Nos.	NA	NA	NA
TOTAL	-	-	-	-

Rs.(in lakh)

4. e-enablement of Panchayat	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1.Providing Desktop Computer,including Printer,Scanner,UPS to VCs	Nos.	93	93	46.50	46.50
2.Providing internet connectivity to VCs having pop. 2000	Nos.	-	-	-	-
TOTAL				46.50	46.50

Rs.(in lakh)

5. Support of Panchayat Process and Procedure in Panchayat with inadequate Revenue Base	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1)Preparation of Integrated Development Plan (Perspective and Annual) at VC level	Nos.	93	93	9.30	9.30
2)Organising of issue base special Gram Sabha	Nos	93	93	4.65	4.65
3)Audit of Accounts of VCs	Nos	93	93	4.65	4.65
4)Maintenance of Accounts of VCs and Property Register	Nos	93	93	2.79	2.79
6)Administrative costs for carrying out field verification under PEAIS	Nos	-	-	0.50	0.50
7)Award of money(incentive under PEAIS	years	-	-	1.00	1.00
TOTAL	-	-	-	22.89	22.89

Rs.(in lakh)

6.Special support for Gram Sabha	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1)Expenditure for meetings	No.of VCs	93	93	4.65	4.65
2)Miscellaneous Public Notice through Media Stationeries Bound Register for record of proceeding of Gram Sabha (Number 10)	No.of VCs	93	93	1.86	1.86
TOTAL				6.51	6.51

7. Programme Management Unit A. State Project Management Unit	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014(4 months)
1.Equipment					
(1)LCD Projector	Nos.	-	-	-	-
(2) Digital Camera		-	-	-	-
(3)Laptop		-	-	-	-
(4) Table		-	-	-	-
(5) Computer set with tables		-	-	-	-
(6) Renovation of the Building at Directorate LAD		-	-	-	-
2.Man Power requirement					
(1) State Project Asst. Manager @ Rs. 25000/-p.m fixed		-	-	-	-
(2) Technician cum Computer operator @ 310/- per day	Post	-	-	-	-
(3) Data Operator@ 310/- per day		-	-	-	-
(3) Office Assistant/Clerk@ 310/-per day		-	-	-	-
(4) Peon@ 220/-per day		-	-	-	-
B. District Project Management Unit at District Level DPM -1 @ 25,000/-p.m. fixed	Nos.	1	1	3.00	1.00
(1) J.E. @ Rs. 380/- per day	Nos.	1	1	1.39	0.46
(2) Account Assistant @380/- per day	Post	1	1	1.39	0.46
(3) Computer Operator @310/- per day	Post	1	1	1.13	0.38
(4) Office Assistant 1 @ Rs. 310/- per day	Post	1	1	1.13	0.38
(5) Messenger/Helper @ Rs. 220/- per day	Post	2	2	1.60	0.54
TOTAL				9.64	3.22

Rs.(in lakh)

8.Information Education Communication(IEC)	Unit	Total	Unit cost	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1.Display of Hoarding depicting significance of Gram Sabha	Nos.	93	0.05	93	4.65	4.65
2.Talk Show in Doordarshan on importance of Village level administration	No.	-	-	-	-	-
3.Radio Phone -in Programme through A.I.R.	Nos	-	-	-	-	-
4.Short –ad video film on Village Council Activities,Gram Sabha Meetings	Minute	-	-	-	-	-
TOTAL					4.65	4.65

Rs.(in lakh)

9.Innovative Activities in States	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1. State Award for best performing VC under 13 th Finance Commission Grant for best 3(three) VC's in the District.	Nos				
(i) Rs. 3,00,000 /-for 1 st position.		1	1	3.00	3.00
(ii) Rs. 2,00,000/- for 2 nd position.		1	1	2.00	2.00
(iii) Rs. 1,00,000/- for 3 rd position		1	1	1.00	1.00
TOTAL				6.00	6.00

ANNUAL PLAN FOR RGPSA 2013-14

DISTRICT : LAWNGTLAI

(6th Schedule Area) (LAI AUTONOMOUS DISTRICT COUNCIL)

(Rs. In lakh)

Sl no	ACTIVITIES	Total amount requirement	Fin. Target for Dec,2013 to March 2014 (4 months)
1.	Administrative & Technical Support	251.85	83.95
2.	Gram Panchayat Building	1,196.25	618.75
3.	Capacity Building & Training	-	-
4.	e- enablement of Panchayat	50.00	50.00
5.	Support of Panchayat Process and Procedure in Panchayat with inadequate Revenue Base	24.50	24.50
6.	Special support for Gram Sabhas	7.00	7.00
7.	Programme Management Unit	9.64	3.22
8.	Information, Education, Communication (IEC)	5.00	5.00
9.	Innovative activities in State	6.00	6.00
	GRAND TOTAL	1,550.24	798.42

ANNUAL PLAN FOR RGPSA 2013-14

(6th Schedule Area)

DISTRICT : LAWNGTLAI (LAI AUTONOMOUS DISTRICT COUNCIL)

Rs.(in lakh)

1. Administrative & Technical support	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan	Fin. Target for Dec,2013 to March 2014(4 months)
1.Secretary at Village level@ Rs. 380/-	Nos.	100	100	138.70	46.23
2.Account Assistant- cum - Data Entry Operator@Rs310/-	Nos.	100	100	113.15	37.72
TOTAL				251.85	83.95

Rs.(in lakh)

2. G.P. Building	Unit	Total	Unit cost	Total require- ment	Physical for FY- 2013-14	Fin. Target for Dec,2013 to March 2014 (4 months)
1)Construction of G.P.Building	Nos.	100	13.20	1,148.40	45	594.00
2)Construction of Toilet for G.P.Building	Nos.	100	0.20	17.40	45	9.00
3) Installation of electric connection	Nos.	100	0.15	13.05	45	6.75
4)Provision of water storage tank(2500 lits capacity	Nos.	100	0.20	17.40	45	9.00
TOTAL				1,196.25		618.75

Rs.(in lakh)

3.Capacity Building & Training	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)
1.State Level workshop/training at SIRD for Master trainers	No. of trainers	NA	NA	NA
2.Training at District Capitals for VC Members(VCP,Treasurer&Secretary	No. of trainers	NA	NA	NA
3.T.A.for Resource Person/Master trainers	No. of trainers	NA	NA	NA
4.Honorarium for Resource Persons	No. of resource persons	NA	NA	NA
5.Cost of Training Hall charges at District Capital	Days	NA	NA	NA
6.Exposure visit for office bearer of V.C. outside State	Nos.	NA	NA	NA
TOTAL				

Rs.(in lakh)

4. e-enablement of Panchayat	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1.Providing Desktop Computer,including Printer,Scanner,UPS to VCs	Nos.	100	100	50.00	50.00
2.Providing internet connectivity to VCs having pop. 2000	Nos.	-	-	-	-
TOTAL				50.00	50.00

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Rs.(in lakh)

5. Support of Panchayat Process and Procedure in Panchayat with inadequate Revenue Base	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014(4 months)
1)Preparation of Integrated Development Plan (Perspective and Annual) at VC level	Nos.	100	100	10.00	10.00
2)Organising of issue base special Gram Sabha	Nos	100	100	5.00	5.00
3)Audit of Accounts of VCs	Nos	100	100	5.00	5.00
4)Maintenance of Accounts of VCs and Property Register	Nos	100	100	3.00	3.00
6)Administrative costs for carrying out field verification under PEAIS	Nos	-	-	0.50	0.50
7)Award of money(incentive under PEAIS	years	-	-	1.00	1.00
TOTAL				24.50	24.50

Rs.(in lakh)

6.Special support for Gram Sabha	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1)Expenditure for meetings	No.of VCs	100	100	5.00	5.00
2)Miscellaneous Public Notice through Media Stationeries Bound Register for record of proceeding of Gram Sabha (Number 10)	No.of VCs	100	100	2.00	2.00
TOTAL				7.00	7.00

Rs.(in lakh)

7. Programme Management Unit A. State Project Management Unit	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014(4 months)
1.Equipment					
(1)LCD Projector	Nos.	-	-	-	-
(2) Digital Camera		-	-	-	-
(3)Laptop		-	-	-	-
(4) Table		-	-	-	-
(5) Computer set with tables		-	-	-	-
(6) Renovation of the Building at Directorate LAD		-	-	-	-
2.Man Power requirement					
(1) State Project Asst. Manager @ Rs. 25000/-p.m fixed		-	-	-	-
(2) Technician cum Computer operator @ 310/- per day	Post	-	-	-	-
(3) Data Operator@ 310/- per day		-	-	-	-
(3) Office Assistant/Clerk@ 310/-per day		-	-	-	-
(4) Peon@ 220/-per day		-	-	-	-
B. District Project Management Unit at District Level DPM -1 @ 25,000/-p.m. fixed	Nos.	1	1	3.00	1.00
(1) J.E. @ Rs. 380/- per day	Nos.	1	1	1.39	0.46
(2) Account Assistant @380/- per day	Post	1	1	1.39	0.46
(3) Computer Operator @310/- per day	Post	1	1	1.13	0.38
(4) Office Assistant 1 @ Rs. 310/- per day	Post	1	1	1.13	0.38
(5) Messenger/Helper @ Rs. 220/- per day	Post	2	2	1.60	0.54
TOTAL				9.64	3.22

Rs.(in lakh)

8.Information Education Communication(IEC)	Unit	Total	Unit cost	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014(4 months)
1.Display of Hoarding depicting significance of Gram Sabha	Nos.	100	0.05	100	5.00	5.00
2.Talk Show in Doordarshan on importance of Village level administration	No.	-		-	-	-
3.Radio Phone -in Programme through A.I.R.	Nos	-		-	-	-
4.Short –ad video film on Village Council Activities,Gram Sabha Meetings	Minute	-		-	-	-
TOTAL				100	5.00	5.00

Rs.(in lakh)

9.Innovative Activities in States	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1. State Award for best performing VC under 13 th Finance Commission Grant for best 3(three) VC's in the District.	Nos				
(i) Rs. 3,00,000 /-for 1 st position.		1	1	3.00	3.00
(ii) Rs. 2,00,000/- for 2 nd position.		1	1	2.00	2.00
(iii) Rs. 1,00,000/- for 3 rd position		1	1	1.00	1.00
TOTAL				6.00	6.00

ANNUAL PLAN FOR RGPSA 2013-14

DISTRICT : CHAWNGTE

6TH Scheduled Area: Chakma Automomous District Council

(Rs. In lakh)

Sl no	ACTIVITIES	Total amount requirement	Fin. Target for Dec,2013 to March 2014 (4 months)
1.	Administrative & Technical Support	209.04	69.68
2.	Gram Panchayat Building	1,141.25	618.75
3.	Capacity Building & Training	-	-
4.	e- enablement of Panchayat	41.50	41.50
5.	Support of Panchayat Process and Procedure in Panchayat with inadequate Revenue Base	20.59	20.59
6.	Special support for Gram Sabhas	5.81	5.81
7.	Programme Management Unit	9.64	3.22
8.	Information, Education, Communication (IEC)	4.15	4.15
9.	Innovative activities in State	6.00	6.00
	GRAND TOTAL	1,440.98	769.70

ANNUAL PLAN FOR RGPSA 2013-14

District: **DISTRICT : CHAWNGTE (Chakma Autonomous Dist. Council)**

Rs.(in lakh)

1. Administrative & Technical support	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan	Fin. Target for Dec,2013 to March 2014 (4 months)
1.Secretary at Village level@ Rs. 380/-	Nos.	83	83	115.12	38.37
2.Account Assistant- cum - Data Entry Operator@Rs310/-	Nos.	83	83	93.92	31.31
TOTAL				209.04	69.68

Rs.(in lakh)

2. G.P. Building	Unit	Total	Unit cost	Total requirm-ent	Physical Target FY- 2013-14	Fin. Target for Dec,2013 to March 2014 (4 months)
1)Construction of G.P.Building	Nos.	83	13.20	1,095.60	45	594.00
2)Construction of Toilet for G.P.Building	Nos.	83	0.20	16.60	45	9.00
3) Installation of electric connection	Nos.	83	0.15	12.45	45	6.75
4)Provision of water storage tank(2500 lits capacity	Nos.	83	0.20	16.60	45	9.00
TOTAL				1,141.25		618.75

Rs.(in lakh)

3.Capacity Building & Training	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)
1.State Level workshop/training at SIRD for Master trainers	No. of trainers	NA	NA	NA
2.Training at District Capitals for VC Members(VCP,Treasurer&Secretary	No. of trainers	NA	NA	NA
3.T.A.for Resource Person/Master trainers	No. of trainers	NA	NA	NA
4.Honorarium for Resource Persons	No. of resource persons	NA	NA	NA
5.Cost of Training Hall charges at District Capital	Days	NA	NA	NA
6.Exposure visit for office bearer of V.C. outside State	Nos.	NA	NA	NA
TOTAL	-	-	-	-

Rs.(in lakh)

4. e-enablement of Panchayat	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014(4 months)
1.Providing Desktop Computer,including Printer,Scanner,UPS to VCs	Nos.	83	83	41.50	41.50
2.Providing internet connectivity to VCs having pop. 2000	Nos.	-	-	-	-
TOTAL				41.50	41.50

Rs.(in lakh)

5. Support of Panchayat Process and Procedure in Panchayat with inadequate Revenue Base	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1)Preparation of Integrated Development Plan (Perspective and Annual) at VC level	Nos.	83	83	8.30	8.30
2)Organising of issue base special Gram Sabha	Nos	83	83	4.15	4.15
3)Audit of Accounts of VCs	Nos	83	83	4.15	4.15
4)Maintenance of Accounts of VCs and Property Register	Nos	83	83	2.49	2.49
6)Administrative costs for carrying out field verification under PEAIS	Nos	-	-	0.50	0.50
7)Award of money(incentive under PEAIS	years	-	-	1.00	1.00
TOTAL				20.59	20.59

Rs.(in lakh)

6.Special support for Gram Sabha	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1)Expenditure for meetings	No.of VCs	83	83	4.15	4.15
2)Miscellaneous Public Notice through Media Stationeries Bound Register for record of proceeding of Gram Sabha (Number 10)	No.of VCs	83	83	1.66	1.66
TOTAL				5.81	5.81

Rs.(in lakh)

7. Programme Management Unit A. State Project Management Unit	Unit	Total Need	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014(4 months)
1.Equipment					
(1)LCD Projector	Nos.	-	-	-	-
(2) Digital Camera		-	-	-	-
(3)Laptop		-	-	-	-
(4) Table		-	-	-	-
(5) Computer set with tables		-	-	-	-
(6) Renovation of the Building at Directorate LAD		-	-	-	-
2.Man Power requirement					
(1) State Project Asst. Manager @ Rs. 25000/-p.m fixed		-	-	-	-
(2) Technician cum Computer operator @ 310/- per day	Post	-	-	-	-
(3) Data Operator@ 310/- per day		-	-	-	-
(3) Office Assistant/Clerk@ 310/-per day		-	-	-	-
(4) Peon@ 220/-per day		-	-	-	-
B. District Project Management Unit at District Level DPM -1 @ 25,000/-p.m. fixed	Nos.	1	1	3.00	1.00
(1) J.E. @ Rs. 380/- per day	Nos.	1	1	1.39	0.46
(2) Account Assistant @380/- per day	Post	1	1	1.39	0.46
(3) Computer Operator @310/- per day	Post	1	1	1.13	0.38
(4) Office Assistant 1 @ Rs. 310/- per day	Post	1	1	1.13	0.38
(5) Messenger/Helper @ Rs. 220/- per day	Post	2	2	1.60	0.54
TOTAL				9.64	3.22

Rs.(in lakh)

8.Information Education Communication(IEC)	Unit	Total	Unit cost	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1.Display of Hoarding depicting significance of Gram Sabha	Nos.	83	0.05	83	4.15	4.15
2.Talk Show in Doordarshan on importance of Village level administration	Nos	-	-	-	-	-
3.Radio Phone -in Programme through A.I.R.	Nos	-	-	-	-	-
4.Short –ad video film on Village Council Activities,Gram Sabha Meetings	Minute	-	-	-	-	-
TOTAL					4.15	4.15

Rs.(in lakh)

9.Innovative Activities in States	Unit	Total	Physical Target FY- 2013-14	Fin.Target of the Annual Plan (2013-14)	Fin. Target for Dec,2013 to March 2014 (4 months)
1. State Award for best performing VC under 13 th Finance Commission Grant for best 3(three) VC's in the District.	Nos				
(i) Rs. 3,00,000 /-for 1 st position.		1	1	3.00	3.00
(ii) Rs. 2,00,000/- for 2 nd position.		1	1	2.00	2.00
(iii) Rs. 1,00,000/- for 3 rd position		1	1	1.00	1.00
TOTAL				6.00	6.00

NUMBER OF VILLAGE COUNCILS IN MIZORAM

SI No.	Name of District	No. of Village Councils
1.	AIZAWL	91
2.	LUNGLEI	138
3.	KOLASIB	45
4.	MAMIT	85
5.	CHAMPHAI	105
6.	SERCHHIP	44
7.	SAIHA (Mara Autonomous District Council)	93
8.	LAWNGTLAI (Lai Autonomous District Council)	100
9.	CHAWNGTE (Chakma Autonomous District Council)	83
	TOTAL	784

LIST OF VILLAGE COUNCILS IN MIZORAM
NAME OF DISTRICT : AIZAWL

Sl No.	Name of VC	Sl No.	Name of VC
1	Aibawk	47	North Lungpher
2	Buhban	48	Palsang
3	Chamring	49	Pehlawn
4	Chawilung	50	Phuaibuang
5	Chhanchhuahna Khawpui	51	Phullen
6	Daido	52	Phulmawi
7	Damdiai	53	Phulpui
8	Darlawn	54	Ratu
9	Darlawng	55	Ruallung
10	Dilkhan	56	Rulchawm
11	Dinthar Sairang	57	Sailam
12	East Phaileng	58	Sailutar
13	Falkawn	59	Sairang
14	Hmuifang	60	Saitual
15	Hmunghak	61	Chhanchhuahna Khawpui
16	Hualngohmun	62	Damdiai
17	Keifang	63	Darlawn
18	Kelsih	64	Darlawng
19	Kepran	65	East Phaileng
20	Khanpui	66	Kepran
21	Khawlian	67	Khawpuar
22	Khawpuar	68	Sialsuk
23	Khawruhlian	69	Sihfa
24	Lailak	70	Sihhmui Sairang
25	Lamchhip	71	Sihphir
26	Lamherh	72	Sihphir Venghlun
27	Lenchim	73	Suangpuilawn
28	Lengpui	74	Sumsuih
29	Luangpawm	75	Sunhluchhip
30	Lungleng – I	76	Tachhip
31	Lungsei	77	Pehlawn
32	Lungsum	78	Phulmawi
33	Maite	79	Ratu
34	Maubuang	80	Rulchawm
35	Mauchar	81	Sailutar
36	Melriat	82	Sakawrdai
37	Muallungthu	83	Sawlung
38	Mualpheng	84	Tualbung
39	Muthi	85	Tuirial
40	N.E.Tlangnuam	86	Tuirial Airfield
41	N.Khawdungsei	87	Vaitin
42	N.Serzawl	88	Vanbawng
43	N.Tingmun	89	Zawngin
44	New Vervek	90	Zohmun
45	North Khawlek	91	Zokhawthiang
46	North Lungleng		

LIST OF VILLAGE COUNCILS IN MIZORAM

NAME OF DISTRICT : LUNGLEI

Sl No.	Name of VC	Sl No.	Name of VC	Sl No.	Name of VC
1	Aithur	47	Khawmawi	93	Sachan
2	Bazar Veng	48	Khojoysury	94	Sailen
3	Belkhai	49	Laisawral	95	Sairep
4	Belpei	50	Leite	96	Salem
5	Belthei	51	Luangmual	97	Sazaikawn
6	Bolia	52	Lungchem	98	Sekhum
7	Bualpui 'H'	53	Lungdai South	99	Serkawn
8	Bualpui 'V'	54	Lunglawn	100	Serte
9	Bualte	55	Lungmawi	101	Sertlangpui
10	Buarpui	56	Lungpuitlang	102	Sesawm
11	Buknuam	57	Lungpuizawl	103	Sethlun
12	Bunghmun West	58	Lungrang 'S'	104	Silkur
13	Bungtlang West	59	Lungsen	105	Sumasumi
14	Changpui	60	Malsury	106	Tablabagh
15	Chanmari	61	Mamte	107	Tarpho
16	Chawilung 'S'	62	Marpara 'S'	108	Tawipui 'N - I
17	Chawngte 'L'	63	Mausen	109	Tawipui 'S'
18	Chengkawllui	64	Mautlang	110	Tawipui N – II
19	Chengpui	65	Mauzam	111	Thaizawl
20	Cherhlun	66	Mualcheng 'S'	112	Thangte / Thangpui
21	Chhipphir	67	Muallianpui	113	Thehle
22	Chithar	68	Mualthuam 'N'	114	Theiriat
23	College Veng	69	Mualthuam 'S'	115	Thenhlum
24	Darngawn 'W'	70	New Ngharchhip	116	Thiltlang
25	Darzo	71	New Sachan	117	Thingfal
26	Dawn	72	Ngharchhip	118	Thingsai
27	Dengsur	73	Nunsury	119	Thlengang
28	Diblibagh	74	Pangzawl	120	Thuampui
29	Electric Veng	75	Phaileng 'S'	121	Tiperegahat
30	Farm Veng	76	Phairuangkai	122	Tlabung
31	Haulawng	77	Puankhai	123	Tualthu
32	Hauruang	78	Pukpui	124	Tuichawng
33	Hlumte	79	Putlungasih	125	Tuipui 'D'
34	Hmundo	80	Rahsi Veng	126	Tuisenchhuah
35	Hnahthial N - I	81	Ralvawng	127	Vaisam
36	Hnahthial N – II	82	Ramlaitui	128	Vanhne
37	Hnahthial S - I	83	Ramthar Veng	129	Venghlun
38	Hnahthial S - II	84	Rangte	130	Venglai
39	Hrangchalkawn	85	Rawpui	131	Zawlpui
40	Kalapani	86	Rotlang 'E'	132	Zehtet
41	Kanghmun 'S'	87	Rotlang W	133	Zobawk
42	Kauchhuah	88	Rualalung	134	Zodin
43	Kawlhawk	89	Runtung	135	Zohnuai
44	Kawnpui 'W'	90	S.Chawngtui	136	Zote 'S'
45	Khawhri	91	S.Lungleng	137	Zotlang
46	Khawlek 'S'	92	S.Vanlaiphai	138	Zotuitlang

LIST OF VILLAGE COUNCILS IN MIZORAM
NAME OF DISTRICT : KOLASIB

Sl No.	Name of VC	Sl No.	Name of VC
1	Bairabi	24	N.Chaltlang
2	Bilkhawthlir 'N'	25	N.Chawnpui
3	Bilkhawthlir 'S'	26	N.Chhimluang
4	Bualpui North	27	N.Hlimen
5	Buhchangphai	28	N.Thinglian
6	Bukpui	29	New Builum
7	Bukvannei	30	Nisapui
8	Hortoki	31	Pangbalkawn
9	Kawnpui – I	32	Phainuam
10	Kawnpui – II	33	Phaisen
11	Khamrang	34	Rengtekawn
12	Kolasib College Veng	35	Saidan/ Tuitha Veng
13	Kolasib Diakkawn	36	Saihapui 'K'
14	Kolasib Hmarveng	37	Saihapui 'V'
15	Kolasib New Diakkawn	38	Saiphai
16	Kolasib Project Veng	39	Saipum
17	Kolasib Tumpui	40	Serkhan
18	Kolasib Venglai	41	Thingdawl
19	Kolasib Vengthar	42	Thingthelh
20	Lungdai	43	Vairangte – II
21	Lungmuat	44	Vairengte – I
22	Meidum	45	Zanlawn
23	Mualkhang		

LIST OF VILLAGE COUNCILS IN MIZORAM
NAME OF DISTRICT : MAMIT

Sl No.	Name of VC	Sl No.	Name of VC
1	Ailawng	44	Nalzawl
2	Andermanik	45	New Eden
3	Bawlte	46	New Mamit
4	Bawngthah	47	New West Phaileng
5	Bawngva	48	Nghalchawm
6	Bawrai	49	North Sabual
7	Belkhai	50	Parvatui
8	Bunghuam	51	Phaizau
9	Chhippui Kawnmawi	52	Phuldungsei
10	Chuhvel	53	Phuldungsei Jampui
11	Chungtlang	54	Phulpui West
12	Damdiai	55	Pukzing
13	Damparengpui	56	Pukzing Vengthar
14	Dampui	57	Rajiv Nagar - I
15	Dapchhuah	58	Rajiv Nagar – II
16	Darlak	59	Rawpuichhip
17	Darlung	60	Reiek
18	Hmunpui	61	Rengdil
19	Hnahva	62	Rulpuihlim
20	Hreichuk	63	Saikhawthlir
21	Hriphaw	64	Saithah
22	Hruidak	65	Serhmun West
23	Kanghmun	66	Sihthiang
24	Kanhmun	67	Silsury
25	Kawrtethawveng	68	South Sabual
26	Kawrtah North	69	Suarhliap
27	Kawrtah South	70	Teirei Forest
28	Khantlang	71	Thaidawr
29	Khawhnai	72	Thinghlun
30	Khawrihnim	73	Tuahzawl
31	Kolalian	74	Tuidam
32	Lallen	75	Tuipuibari – I
33	Lengte	76	Tuirum
34	Luangpawl	77	Tumpanglui
35	Luimawi	78	West Bughmun
36	Lungphun	79	West Lungdar
37	Mamit Bazar veng	80	West Phaileng
38	Mamit Chhim veng	81	West Serzawl
39	Mamit Hmar veng	82	Zamuang
40	Mamit Venghlun	83	Zawlnuam thuampui
41	Marpara Mizo Veng	84	Zawlnuam vengpui
42	Marpara North	85	Zawlpui
43	Mualthuam		

LIST OF VILLAGE COUNCILS IN MIZORAM

NAME OF DISTRICT : CHAMPHAI

SI No.	Name of VC	SI No.	Name of VC
1	Aiduzawl	31	Kawlbem
2	Arro	32	Kawlkulh
3	Bethel	33	Kelkang
4	Biate	34	Khankawn
5	Buang	35	Khawbung 'S'
6	Bulfekzawl	36	Khawbung North
7	Bungzung	37	Khawhai
8	Chalrang	38	Khawkawn
9	Champhai Vengthlang N	39	Khawzawl - II
10	Champhai Zion Veng	40	Khawzawl – I
11	Chawngtlai	41	Khawzawl – III
12	Chawngtui 'E'	42	Khawzawl – IV
13	Chawngzawl	43	Khawzawl - V
14	Chhawrtui	44	Khawzawl Hermon
15	Chhungte	45	Khawzawl Kawnzar
16	Chiahpui	46	Khualen
17	Dilkawn	47	Khuangleng
18	Dinthar	48	Khuangphah
19	Dulte	49	Khuangthing
20	Dungtlang	50	Lamzawl
21	Electric	51	Leisenzo
22	Farkawn	52	Leithum
23	Hliappui	53	Lianpui
24	Hmuncheng	54	Lungphunlian
25	Hmunhmeltha	55	Lungtan
26	Hnahlan	56	Melbuk
27	Hrianghmun	57	Mimbung
28	Hruaikawn	58	Mualkawi
29	Kahrawt	59	Murlen
30	Kanan	60	N.Diltlang
61	NE Khawdungsei	84	Tlangpui
62	Neihdawn	85	Tlangsam
63	New Chalrang	86	Tualcheng
64	New Champhai	87	Tualpui
65	Ngaizawl	88	Tualte
66	Ngopa	89	Tuipui
67	Ngur	90	Vaikhawtlang
68	Pamchung	91	Vangchhia
69	Pawlrang	92	Vangtlang
70	Puilo	93	Vankal
71	Rabung	94	Vanzau
72	Riangtlei	95	Vapar
73	Ruantlang	96	Vaphai
74	Saichal	97	Venglai
75	Samthang	98	Vengsang
76	Sazep	99	Vengthar
77	Selam	100	Vengthlang
78	Sesih	101	Zawlsei
79	Sialhawk	102	Zawngtetui
80	Teikhang	103	Zokhawthar
81	Thekpui	104	Zote
82	Thekte	105	Zotlang
83	Tlangmawi		

LIST OF VILLAGE COUNCILS IN MIZORAM
NAME OF DISTRICT : SERCHHIP

Sl No.	Name of VC	Sl No.	Name of VC
1	Baktawng Tlangnuam	23	Mualcheng
2	Baktawng Vengpui	24	Mualpui Chhingchhip
3	Bawktlang	25	N.Vanlaiphai
4	Buangpui	26	Neihloh
5	Bungtlang	27	New Serchhip
6	Chekawn	28	Ngentiang
7	Chhiahtlang	29	Piler
8	Chhingchhip	30	Rullam
9	E.Lungdar	31	Sailulak
10	Hmawngkawn	32	Serchhip – I
11	Hmuntha	33	Serchhip - II
12	Hmunzawl	34	Serchhip – III
13	Hriangtlang	35	Serchhip - IV
14	Hualtu	36	Serchhip – V
15	Keitum	37	Sialhau
16	Khawbel	38	Sialsir
17	Khawlailung	39	Thentlang
18	Khumtung	40	Thenzawl East
19	Leng	41	Thenzawl Vengthar
20	Lungchhuan	42	Thenzawl West
21	Lungkawlh	43	Thinglian
22	Lungpho	44	Vanchengpui

LIST OF VILLAGE COUNCILS IN MIZORAM
NAME OF DISTRICT : SAIHA (MADC)

Sln	Name of Village	Sln	Name of Village
1	Amobyu 'B'	47	New Colony – II
2	Amobyu (CH)	48	New Colony-III
3	Amobyu Zero	49	New Colony-IV
4	Amotlah	50	New Laty
5	Ahimypi	51	New Saiha 'E' - I
6	Bymari	52	New Saiha 'E'-II
7	Chakhei – I	53	New Saiha 'West'
8	Chakhei – II	54	New Saikao
9	Chakheitla	55	No – Aotlah – I
10	Chapi - I	56	No-aotlah-II
11	Chapi-II	57	No-aotlah-III
12	Chapi-III	58	Old Tisopi
13	Chhaolo- I	59	Pala
14	Chhaolo- II	60	Phura North
15	Chhaolo- III	61	Phura South
16	Chheihlu	62	Riasika
17	College Vaih -I	63	Saikao
18	College Vaih-II	64	Siaha Vaihpi – II
19	Council Vaih	65	Siaha Vaihpi – III
20	ECM Vaih	66	Siaha Vaihpi-I
21	Iana	67	Siahatlah - I
22	Kaochao 'E' – I	68	Siahatlah – II
23	Kaochao 'E' - II	69	Siahatlah-III
24	Khopai	70	Siahavaihpi-II
25	Kiasie	71	Siakao 'B'
26	Laki - I	72	Siasi
27	Laki - II	73	Siata – I
28	Lati	74	Siata-II
29	Lobo – I	75	Siatlai
30	Lobo-II	76	Theiri
31	Lodaw	77	Theiva
32	Lomasu	78	Thiahra
33	Lope	79	Thosai
34	Lopu - I	80	Tipa – V – I
35	Lopu - II	81	Tipa 'V'-II
36	Lopu - III	82	Tipa 'V'- III
39	Lorain Ville	83	Tipa 'D'-I
37	Lotai	84	Tipa D – II
38	Maisa	85	Tipi Ferry
39	Mawhro	86	Tisi – I
40	Meisatla – I	87	Tisi – II
41	Meisatlah – II	88	Tisopi
42	Meisavaih 'W'	89	Tokalo
43	Meisavaih'E'	90	Vahia
44	Miepu I	91	Zmobyu 'B'
45	Miepu - II	92	Zyhno
46	New Colony - I	93	Zyhno 'B'

LIST OF VILLAGE COUNCILS IN MIZORAM
NAME OF DISTRICT : CHAWNGTE (CADC)

Sl.No	Name of District	Sl.No	Name of District
1	Adulbangsora	43	Kamalanagar - IV
2	Ajasora – I	44	Kamtuli
3	Ajasora – II	45	Kukurduleya
4	Ajosora – III	46	Kurbalovasora
5	Aratinagar	47	Lakisuri
6	Baganpara	48	Longpighat
7	Bajeisora	49	Longpuighat –II
8	Balapansuri – I	50	Ludisora
9	Bandukbanga	51	Madirasora
10	Baraguisuri	52	Mainabapsora – II
11	Barakabakhali-II	53	Mainabopsora
12	Barakobakhali	54	Massury
13	Barapansuri - II	55	Montola
14	Barkalak	56	Nakdasora
15	Betbonia	57	Nelbonia
16	Billosora	58	New Jagnasury – I
17	Boranasury	59	New jagnasury – II
18	Boroituli	60	New-Jagnasury-III
19	Chaminisora	61	Old Bajeisora
20	Charluitlang	62	Palenosora
21	Chongorasury	63	Parva - I
22	Chotapansuri	64	Parva – II
23	Chotoguisuri – I	65	Parva III
24	Chotoguisuri – II	66	Parva-IV
25	Devasora ‘N’	67	Rajmandal
26	Devasora ‘S’	68	Rengkasia
27	Durasora	69	Saizawh ‘W’
28	Fulsora	70	Saminasora
29	Fultuli	71	Samuksora
30	Futsuri	72	Sillosora
31	Gabasury	73	Silsuri
32	Gerakuluksora	74	Simeisuri
33	Gerasury	75	Tungosora
34	Golasuri	76	Udalthara – I
35	Gulsingbapsora	77	Udalthara - II
36	Jamesuri	78	Ugalsuri ‘N’
37	Jarulsuri	79	Ugudasori ‘N’
38	Jarulsury-II	80	Ugudasury ‘S’
39	Jorulduksora	81	Ulusuri
40	Kamalanagar - I	82	Vaseitlang – I
41	Kamalanagar - II	83	Vaseitlang – II
42	Kamalanagar - III		

LIST OF VILLAGE COUNCILS IN MIZORAM

NAME OF DISTRICT : LAWNGTLAI (LADC)

Sl.No	Name of District	Sl.No	Name of District
1	AOC Veng, Lawngtlai	51	Lungzarhtum
2	Archhuang	52	Mampui
3	Bazar Veng, Lawngtlai – II	53	Mautlang
4	Bolisora	54	Mualbu L
5	Bualpui ‘E’ (II)	55	Ngengpui
6	Bualpui ‘W’ (I)	56	Ngengpuikal
7	Bualpui NG – I	57	Ngengpuitlang
8	Bualpui-‘ NG’ - II	58	Nghalimlui
9	Bungtlang ‘S’-I	59	Ngunlingkhua
10	Bungtlang ‘S’-II	60	Old Fungkah (Siachangkawn)
11	Chamdur ‘P’ - I	61	Paithar
12	Chamdur P – II	62	Pandawnglui
13	Chamdurtlang – I	63	Pangkhoa
14	Chamdurtlang – II	64	R. Vanhne
15	Chanmari – I, Lawngtlai – IV	65	Rawlbuk
16	Chanmari – II ‘E’	66	Sabualtlang
17	Chawngte ‘P’	67	Saibawh
18	Chawngtelui	68	Saikah ‘L’ (Saikah U)
19	Chawnhu	69	Saikhawthlir
20	Chawntlangpui	70	Saizawh ‘E’
21	Cheural	71	Sakeilui – I
22	Chikhurlui	72	Sakeilui – II
23	College Veng, Lawngtlai	73	Sakeilui –I
24	Council Veng, Lawngtlai	74	Sakeilui-II
25	Damlui	75	Salem Veng, Lawngtlai - III
26	Darnamtlang	76	Sangau - I
27	Diltlang	77	Sangau – I
28	Dumzautlang (T.Dumzau)	78	Sangau - II
29	Electric Veng	79	Sangau – III
30	Fangfarlui	80	Sangau-III
31	Hlimzawl (M.Kawnpui)	81	Sangau-IV
32	Hmawngbu	82	Sekulhkai (M. Kawnpui)
33	Hmawngbuchhuah	83	Sedailui (Chawngte ‘P’)
34	Hmunlai	84	Sentetfiang
35	Hmunnuam	85	Sihtlangpui
36	Hruitezawl	86	Sumsilui
37	Joknasuri	87	Thaltlang
38	Kakichhuah	88	Thingkah
39	Karlui –II (Karlui)	89	Tialdawngilung
40	Kawlchaw ‘W’	90	Tuichawngtlang
41	Kawnkhua (Tuisentlang)	91	Tuidangtlang
42	Kawrthindeng	92	Tuikhurlui
43	Laitlang	93	Tuithumhnar
44	Lalmona Veng (Vathuampui)	94	Vaivakawn Vawmbuk
45	Lawngtlai Chanmari II	95	Vartek
46	Liapha (Rulkual)	96	Vartek kai
47	Lunghauka	97	Vaseikai
48	Lungpher ‘S’	98	Vawmbuk
49	Lungtian - I	99	Vengpui, Lawngtlai - I
50	Lungtian – II	100	Zochachhuah

Format for Annual Plan 2013-2014 under RGPSA Scheme

A. GENERAL INFORMATION ON PANCHAYATS

Sl.No.	Details			
1.	Total Population of State/UT	10,91,014		
2.	Rural Population of State/UT	5,29,037		
3.	% of Rural Population of State/UT	49.49 %		
4.	% SC Population of State/UT	0.11 %		
5.	% ST Population of State/UT	99.88 %		
		Gram Panchayat	Block Panchayat	District Panchayat
6.	Number of Panchayats at each level	784	Not applicable	Not applicable
7.	Number of Elected Representatives at each level of Panchayat	3432	Not applicable	Not applicable
8.	Number of Elected Women Representatives at each level of Panchayat	23	Not applicable	Not applicable
9.	% Reservation of Women	One women for each village council under 6 th scheduled areas.		
10.	Number of SC Representatives at each level of Panchayats	NIL	NIL	NIL
11.	% Reservation of SC	NIL		
12.	Number of ST Representatives at each level of Panchayats	All members are Scheduled Tribes		
13.	% Reservation for ST	NIL		
14.	Number of Panchayats without own building (List of Panchayats without buildings should be attached with the Perspective Plan)	784	-	-
15.	Number of Panchayats fully covered in Schedule V/PESA-Areas	NIL	-	-
16.	Number of Panchayats partly covered in Schedule V/PESA-Areas.	NIL	NIL	NIL

B. INFORMATION REGARDING TRAINING INSTITUTES

<i>Sl.No.</i>	<i>Information</i>	<i>SIRD or other State level institute (Please give name)</i>	<i>ETCs</i>	<i>PRTI or any other institute for Panchayat training below the State level (Please give name)</i>
1.	Number of training institutes	1(one) S.I.R.D. Kolasib,Mizoram	2(two) ETS at Thingsulthlah & Lunglei	NIL
2.	Number of faculty	15	10	NIL
3.	Number of faculty out of above exclusively for Panchayat training	2(two)	NIL	NIL
4.	Number of faculty out of above involved partly for Panchayat training	NIL	NIL	NIL

5. What are the felt needs regarding the training infrastructure?

C. INFORMATION REGARDING FULFILMENT OF ESSENTIAL CONDITIONS

<i>Sl.No.</i>	<i>Information</i>	
1.	Whether the Panchayat elections are being held under superintendence and control of State Election Commission (SEC)?	Yes
2.	Date of last Panchayat elections held (Tier-wise)	VCs directly look after by the State Government dated 23-24 .2. 2012 Autonomous District Council areas: 1.Mara Autonomous Dist.Council: 10.5.2013 2.Chakma Dist. Council :29.9.11 3.Lai Autonomous Dist. Council: 21-25.2.2011
3.	Date of next Panchayat elections (Tier-wise)	VCs directly lookafter by the State Government: dated 23 .2. 2015 1.Mara Autonomous Dist. Council: 10.5.2016 2.Chakma Autonomous Dist.Council :30.9.14 3.Lai Autonomous Dist. Council: 21.2.2014
4.	What is the percentage of reservation for Women in Panchayats	VCs directly look after by the State Government: under consideration of Government. 1.Mara Autonomous Dist. Council: 17.72% 2.Chakma Autonomous Dist.Council :19.85% 3.Lai Autonomous Dist.Council:22.5%
5.	Date of constitution of previous SFC.	30.9.2011
6.	Date of constitution of present SFC.	30.9.2011
7.	Whether the Action Taken Report on the recommendations of previous SFC has been laid in State Legislature? If so, mention date.	Being laid
8.	Whether the District Planning Committee (DPC) in all districts has been constituted?	Yes
9.	Are the guidelines/rules to make DPCs functional issued (please attach copy)	Yes (copies of Notification dt.31.1.2013 are attached herewith)

D. INFORMATION REGARDING OTHER MANDATORY PROCESS

Sl.No.	Information	
1.	Has the State Executive Committee been constituted? (Please attach order)	Yes
2.	Name and designation of Chairman of the Committee?	Smt. L.Tochhong(IAS) Chief Secretary
3.	Whether the Annual Plan has been approved by the State Executive Committee?	Yes
4.	Whether, the State is agreeable to release matching share i.e. 25% of approved plan (10% for NE States). If yes, please provide a letter to the effect.	Yes
5.	Has a separate budget head for RGPSA been created by State.	Yes
6.	Please attach certificate to the effect that the activities mentioned in State Plan are not being funded through any other schemes/CFCs/SFCs.	Attached

E. STATUS OF PERFORMANCE DURING LAST YEAR (2012-2013)

Sl.No.	Activities Sanctioned	Sanctioned Amount	Status of Implementation	Amount Utilised	Balance Amount
1.	Nil	Nil	Nil	Nil	Nil

Please give reasons for non-completion of activities of 2012-2013, in case some activities could not be completed.

-No funds have been provided under R.G.P.S.A. during 2012-13

F. PLAN FOR 2013-2014

(I) Please indicate clearly what the State intends to achieve in 2013-2014 in terms of strengthening Panchayati raj and strategies for the same.

(ii) Information regarding Performance parameters in 2013-2014

Sl.No.	Performance Parameters as indicated in Guideline	Target to be met in 2013-2014
1.	Articulating an appropriate policy framework for providing administrative and technical support to Panchayats.	As per annual Plan 2013-14
2.	Strengthening the financial base of Panchayats by assigning appropriate taxes, fees, etc.	-do-
3.	Provision of untied funds to Panchayats and timely release of SFC and Central Finance Commission (CFC) grants.	NIL
4.	Ensuring devolution of funds, functions and functionaries. (Activity Mapping chart must be attached with the Perspective Plan.)	Proposal is under consideration of the Government
5.	Preparing and operationalizing a framework for bottom-up grassroots planning and convergence through the DPC.	Being practice
6.	Ensuring free and fair elections, and making the SEC autonomous.	SEC is an autonomous Body, free and fair election is ensured
7.	Strengthening the institutional structure for capacity building of Panchayats, selecting suitable partners for capacity building, and improving outreach and quality of capacity building.	As per Plan
8.	Putting in place a system of performance assessment of Panchayats.	As per Plan
9.	Strengthening Gram Sabhas, promoting Mahila Sabhas/Ward Sabhas	As per Plan
10.	Institutionalizing accountability processes such as voluntary disclosure of information and social audit.	Already institutionalised
11.	Strengthening the system of budgeting, accounts and audit, including use of e-enable processes. Maintenance of Panchayat accounts on-line at least for District and Intermediate Panchayats. Issuing of guidelines/rules for voluntary disclosure of budget and accounts by Panchayats.	As per Plan
12.	Ensuring compliance of State laws and rules with PESA.	Complied with

G. Please indicate clearly which of the activities sanctioned in 2012-2013 will be undertaken in 2013-2014- N.A.

H. Please indicate the new activities proposed in 2013-2014 along with details as given in Annex-I and time lines: As per Plan

I **BUDGET.**

(Rs. In lakh)

Sl. No.	Activity proposed	Unit Cost	No. of Units proposed	Total Budget 2013-14	SC Budget	ST Budget	General Budget
1.	Administrative & Technical Support	-	-	658.24	-	658.25	-
2.	Gram Panchayat Building	13.75	404	5,555.00	-	5,555.00	-
3.	Capacity Building & Training	-	-	40.67	-	40.67	-
4.	e- enablement of Panchayat	-	-	434.80	-	434.80	-
5.	Support of Panchayat Process and Procedure in Panchayat with inadequate Revenue Base	-	-	193.82	-	193.82	-
6.	Special support for Gram Sabhas	Nil	784	54.88	-	54.88	-
7.	Programme Management Unit	-	-	47.94	-	47.90	-
8.	Information, Education, Communication (IEC)	-	-	40.50	-	40.50	-
9.	Innovative activities in State	-	-	54.00	-	54.00	-
10.	SpecialSupport to Village Councils for Revenue Generation	I- 3.00 II-2.00	45 27	189.00	-	189.00	-
11.	Strengthening of State Election Commission	-	-	310.00	-	310.00	-
12.	Strengthening of SIRD	-	-	736.67	-	736.67	-
13.	Preparation of perspective Plan & Annual Plan	-	-	50.00	-	50.00	-
14.	5% Administrative Cost (excluding Sl.1 & 7)	-	-	382.967	-	382.967	-
	Total			8748.497	-	8748.497	-

Sd/- A. Biaklawma
Director
Local Administration Department
Mizoram : Aizawl

Concept Notes

on the proposed construction of State Election Commission office building at New Secretariat Complex, Aizawl, Mizoram under Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA), Ministry of Panchayati Raj, Government of India.

Concept Notes on the proposed construction of State Election Commission office building at New Secretariat Complex, Aizawl, Mizoram under Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA), Ministry of Panchayati Raj, Government of India.

Estimated cost: Rs. 6.00 Crores

1. History & Necessity:

Following the 73rd and 74th Amendments to the Constitution of India, most of the States throughout the country have since established State Election Commission as mandated by the Constitution. Among the NE states, Mizoram along with Assam, Sikkim and Arunachal Pradesh are the States where there exist State Election Commissions consisting of State Election Commissioners appointed by respective Governor under Article 243K and 243ZA of the Constitution and other State Acts on full time basis.

The Government of Mizoram has also constituted State Election Commission under the provisions of the Mizoram State Election Commission Rules, 2008 on 3.10.2008 and entrusted the responsibilities of superintendence, direction and control of the preparation of Electoral Rolls for, and the conduct of, all elections to Village Councils in six Districts of the State by amending the Mizoram (Election to Village Councils) Rules, 1974, the Municipalities and Local Councils under Aizawl Municipality by making the Mizoram Municipalities (Election of Councillors) Rules, 2007 & the Mizoram Municipalities (Election to Local Councils) Rules, 2011 respectively. In addition to this, the three Autonomous District Councils viz, Lai, Mara and Chakma Autonomous District Councils have also amended their respective Autonomous District Councils (Constitution, Conduct of Business, etc) Rules, 2002 and that the responsibility for superintendence, direction and control of the preparation of Electoral Rolls for and the conduct of Elections to the Lai, Mara and Chakma Autonomous District Councils and Village Councils under the District Councils had been vested in the State Election Commission. All

these significantly reflect that the Government of Mizoram fully appreciates the importance of Local Self-Government at various levels, and also the role being played by an independent and neutral Constitutional body for ensuring free and fair elections.

- 1) 17th General Election to Village Councils within Non-Sixth Schedule Areas on 24th February, 2009;
- 2) 1st General Election to Aizawl Municipal Council on 3rd November, 2010;
- 3) 18th General Election to Village Councils within Non-Sixth Schedule Areas on 23rd February, 2012;
- 4) 1st General Election to Local Councils under Aizawl Municipal Council on 23rd February, 2012;
- 5) 10th General Election to Mara Autonomous District Council on 3rd May, 2012;
- 6) 9th General Election to Chakma Autonomous District Council on 17th April, 2013.

It may, however, be stated that the State Election Commission has been functioning from a rented house without any building of its own. The State Election Commission had faced undue hardship and much inconvenience in discharging its Constitutional duties from a rented house particularly during elections. Since, there is no remedy, a group of Commission's staff of different categories including Grade-IV and Drivers had to work day and night without requisitioning services of other State Government employees during elections to Aizawl Municipal Council, Village Councils, Local Councils and Autonomous District Councils. Apart from this inconvenience, it is also undignified, given the constitutional status and independent functioning of the State Election Commission, to discharge such important and sensitive works of elections from private/rented building. In fact, if the State Election Commission has no office building of its own, there will be no scope for strengthening the Commission, thereby, affecting not only efficiency and independent functioning but also the constitutional status of the Commission.

2. Objectives:

The main objective is to bring about the infrastructural development for the institution of the State Election Commission which will strengthen its efforts for ushering grass-root democracy in the State by holding free, fair and timely local body elections in a truly independent and transparent manner.

3. Scope & Benefit:

The construction of State Election Commission's Building inter alia will include Office Rooms, Conference Hall, Training Hall, Video Conferencing Hall, Strong Room for EVMs and Election materials, periodic accommodation of staff requisitioned from other Departments during elections. The building of the State Election Commission will cater each and every person who is involved in the process of election in one way or another. It will be the centre of various election machineries throughout the State and will act as a life blood of grass root democratic institution in the State. Moreover, the project will be benefited by each and every elector of the State and all democratic institutions at the grass-root level / Local Bodies of the State from time to time.

4. Economic Parameters :

Since the proposed construction is neither income generating project nor purely developmental project within the ambit of socio-economic parameters, it is unlikely to get the required fund from the State normal Plan Fund. On top of that, due to financial constraints continuously faced by the State Government, funding from RGPSA is the only hope for infrastructural development of the institution of State Election Commission in the State.

5. Sustainability :

The proposed office building of State Election Commission if constructed will be maintained by the State Government through its own resources. The State PWD, which is having the required capacity for maintaining the building, shall be entrusted to maintain the building.

6. Financial & Physical aspects, Statutory clearances, etc:

(1) *Estimated Cost* – Rs. 6.00 crores

(2) *Financial and physical phasing:*

Items of work	Amount (Rs. in lakhs)		
	1 st Year (2013-14)	2 nd Year (2014-15)	Total
Construction of SEC building	100.00	500.00	600.00

(3) *Time Frame:* The proposed construction is to be completed within two financial years viz, 2013 -2014 & 2014– 2015.

(4) *Statutory Clearance:* The land for construction of the proposed SEC building is already allotted by the State Government at free of cost at New Secretariat Complex owned and managed by the State Government and the proposed site does not falls within the Reserve forest or build-up area. As such, no forest or environmental clearance and acquisition of land will be required.

Note: ***Sketch of the proposed construction of SEC building is enclosed.***

SKETCH OF
THE PROPOSED CONSTRUCTION
OF STATE ELECTION COMMISSION OFFICE BUILDING

4th Floor

1. Training Hall – I

3rd Floor

1. Deputy Secretary and PA's Room
2. Under Secretary's Room

2nd Floor

1. Superintendent's Room & Establishment Branch
2. Computer Program Assistant's Room and Data Processing Branch
3. Accounts Branch

1st Floor

1. Commissioner and PA's Room
2. Secretary and PA's Room
3. Waiting Room

Ground Floor

Parking for SEC vehicles and Drivers' Room

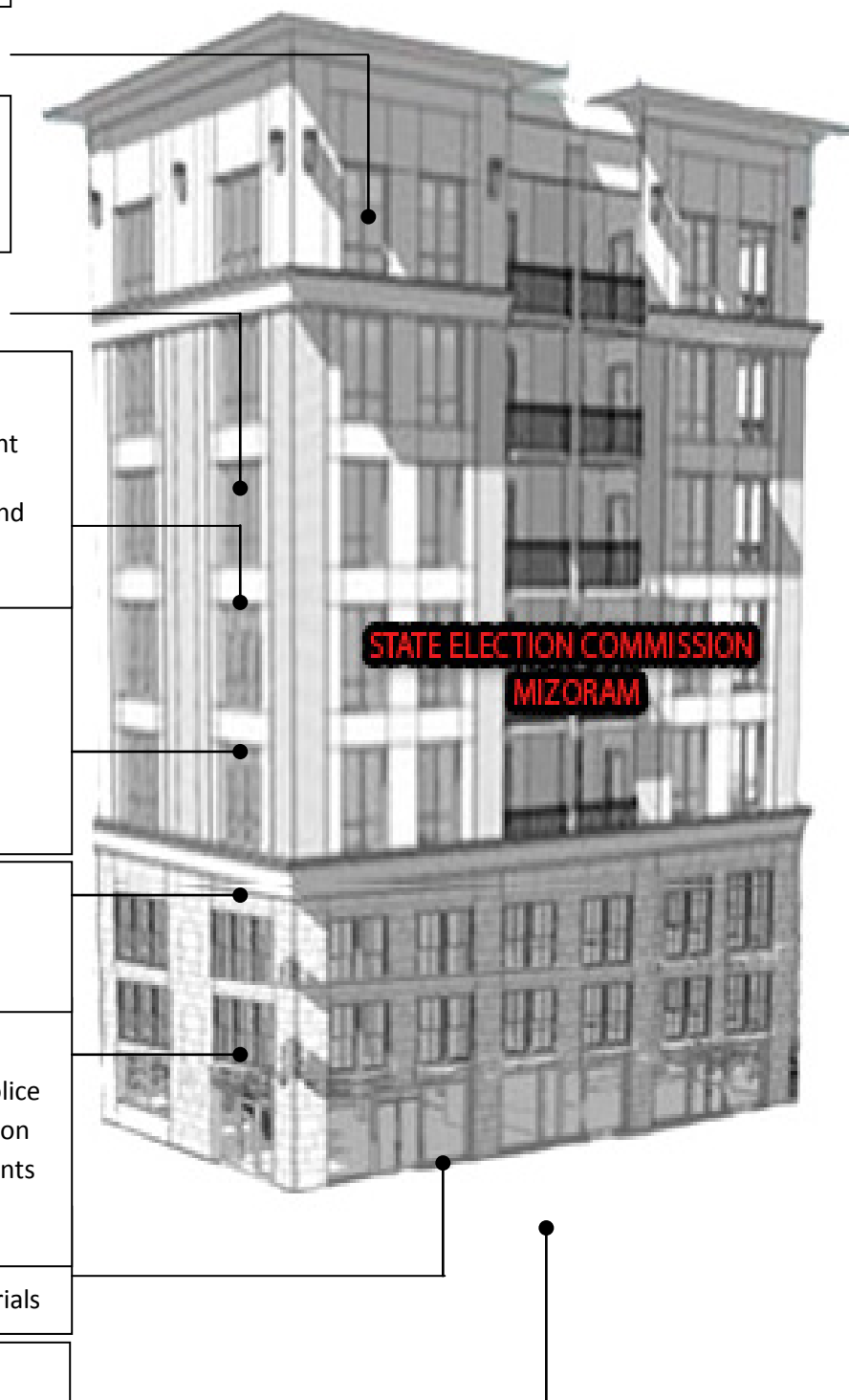
3rd Basement

Accommodation for one section of Armed Police for Emergency duty & Periodic Accommodation of staff requisitioned from other Departments during elections.

Strong Rooms for EVMs and Election Materials

1st Basement

Quarters for office Security Guard & Peon/Chowkidars



Plinth Area : 10,000 Sq. Ft Approx.

**Concept Notes for the purchase of
Electronic Voting Machines (EVM) with
Voter Verifiable Paper Audit Trail (VVPAT)
Unit under Rajiv Gandhi Panchayat
Sashaktikaran Abhiyan (RGPSA), Ministry
of Panchayati Raj, Government of India.**

Concept Notes for the purchase of Electronic Voting Machines (EVM) with Voter Verifiable Paper Audit Trail (VVPAT) Unit under Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA), Ministry of Panchayati Raj, Government of India.

Estimated requirement of EVM with VVPAT: 700 Nos.

Estimated Cost : Rs. 2.10 Crores

1. History & Necessity:

Following the 73rd and 74th Amendments to the Constitution of India, most of the States throughout the country have since established State Election Commission as mandated by the Constitution. Among the NE states, Mizoram along with Assam, Sikkim and Arunachal Pradesh are the States where there exist State Election Commissions consisting of State Election Commissioners appointed by respective Governor under Article 243K and 243ZA of the Constitution and other State Acts on full time basis.

The Government of Mizoram has also constituted State Election Commission under the provisions of the Mizoram State Election Commission Rules, 2008 on 3.10.2008 and entrusted the responsibilities of superintendence, direction and control of the preparation of Electoral Rolls for, and the conduct of, all elections to Village Councils in six Districts of the State by amending the Mizoram (Election to Village Councils) Rules, 1974, the Municipalities and Local Councils under Aizawl Municipality by making the Mizoram Municipalities (Election of Councillors) Rules, 2007 & the Mizoram Municipalities (Election to Local Councils) Rules, 2011 respectively. In addition to this, the three Autonomous District Councils viz, Lai, Mara and Chakma Autonomous District Councils have also amended their respective Autonomous District Councils (Constitution, Conduct of Business, etc) Rules, 2002 and that the responsibility for superintendence, direction and control of the preparation of Electoral Rolls for and the conduct of Elections to the Lai, Mara and Chakma Autonomous District Councils and Village Councils under the District Councils had been vested in the State Election Commission.

All these significantly reflect that the Government of Mizoram fully appreciates the importance of Local Self-Government at various levels, and also the role being played by an independent and neutral Constitutional body for ensuring free and fair elections. As stipulated under para 4.3.2 of the RGPSA Guidelines, the State Election Commission has fulfilled the basic essential condition for accessing any RGPSA fund as the following General Elections to Local Bodies were successfully conducted by the Commission after its inception:-

- 7) 17th General Election to Village Councils within Non-Sixth Schedule Areas on 24th February, 2009;
- 8) 1st General Election to Aizawl Municipal Council on 3rd November, 2010;
- 9) 18th General Election to Village Councils within Non-Sixth Schedule Areas on 23rd February, 2012;
- 10) 1st General Election to Local Councils under Aizawl Municipal Council on 23rd February, 2012;
- 11) 10th General Election to Mara Autonomous District Council on 3rd May, 2012;
- 12) 9th General Election to Chakma Autonomous District Council on 17th April, 2013.

However, in an election to Village Council, an elector has to exercise his/her franchise by traditional ballot paper and no Electronic Voting Machine (EVM) has so far been introduced in the local bodies' elections in the State. In the elections to Autonomous District Councils under Sixth Schedule, the Commission has introduced EVM which were loaned from the Election Commission of India (ECI). In view of this, it is also imperative to introduce EVM in all the local bodies' elections which will surely affect the efficiency and purity of elections in future.

It is learnt from Electronics Corporation of India Limited (ECIL), Hyderabad that a modified Multi-post, Multi-vote EVM with enhanced security and tamper-resistance features for local bodies' elections has been developed by ECIL recently. Around 25,000 new EVMs with improved features have been successfully used on pilot basis in the recently held Municipal Elections in Maharashtra. Moreover, ECIL also developed a prototype of Voter Verifiable Paper Audit Trail (VVPAT) Unit for EVM. The VVPAT will connect to the EVM at the time of voting. After casting of vote, it

will display for few seconds the candidate serial number and corresponding party symbol on the LCD panel of the printer unit. It is basically meant for verification of the vote of an individual. Hence, these modified EVMs will be applicable for multi-elections like Village Councils or Local Councils elections in Mizoram.

Therefore, in view of the practical requirement of the voting system in our country, the State Election Commission, Mizoram also has contemplated to introduce the EVM with VVPAT even in the local bodies' elections in the State. Accordingly, it is suggested to purchase 700 nos. of EVMs and 700 nos. of VVPAT for use in the local bodies' elections in the State at an initial stage.

2. Objectives:

The main objective is to strengthen the Commission's efforts for ushering grass-root democracy in the State by holding free, fair and reliable local bodies' elections in a truly independent and transparent manner through technological innovations.

3. Scope & Benefit:

If the required EVMs are made available to the Commission, it will be utilized for conduct of all local bodies' elections including Municipal bodies and Autonomous District Councils under Sixth Schedule and it will be benefitted by each and every democratic institution at the grass-root level in the State.

7. Economic Parameters :

Since it is unlikely to get the required fund from the State Government due to financial constraint, funding from RGPSA is the only hope for purchase of the EVMs in the foreseeable future.

8. Sustainability :

If the proposed purchase of EVMs is materialized, further upkeep and maintenance of the machines shall be the responsibility of the State Election Commission through its own resources.

9. Financial & Physical aspects, Statutory clearances, etc:

(1) Required No. of EVM	-	700
(2) Required No. of VVPAT	-	700
(3) Estimated cost of one EVM	-	Rs. 11,500/-
(4) Estimated cost of one VVPAT	-	Rs. 18,500/-
(5) Total estimated cost of EVM & VVPAT	-	Rs. 21,000,000/-

(Rupees Two Crores Ten Lakhs) Only

